

MICHIGAN FAMILY INDEPENDENCE AGENCY

WELFARE REFORM DATA MONITORING

Data through December 2004

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into FIA operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. FIA staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2004 – which ended September 30, 2004 – Michigan had 9,014 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 9,900 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]r/Welfare Reform/WRDM Oct-Dec 04/8-9 Five Yr Time Limit

Five Year Time Limit

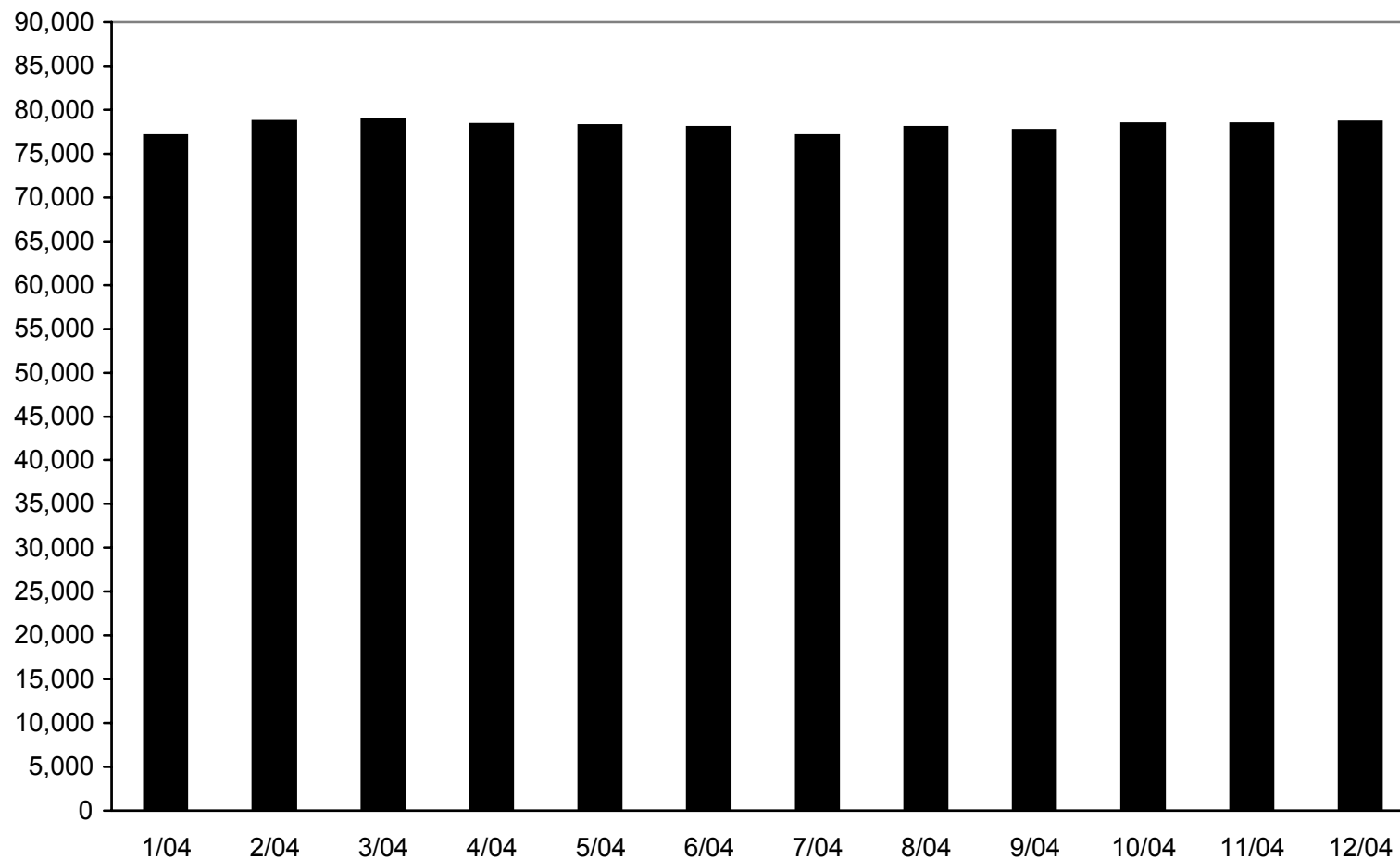
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Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Oct-Dec 04/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

January 2004 - December 2004

Number of Cases



 Total Caseload	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715	78,451	78,463	78,627
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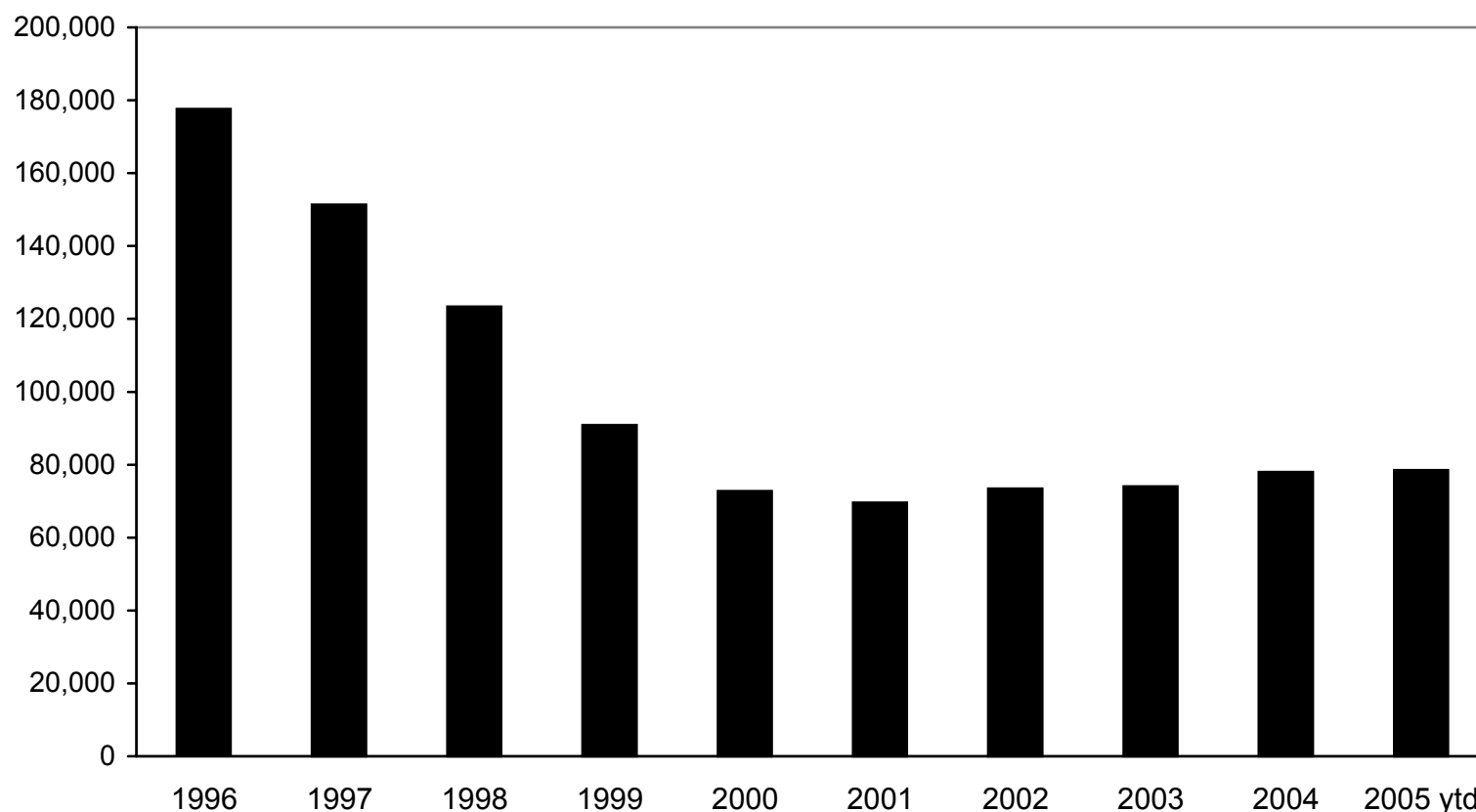
- The FY 2004 average average monthly caseload (77,969) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting seasonal trends, the average monthly caseload moderately increased in the first quarter of FY 2005.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload
FY 1996 - FY 2005 (Year-to-date)

Number of Cases



■ Caseload	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,513
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- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average (year-to-date) is 78,513.

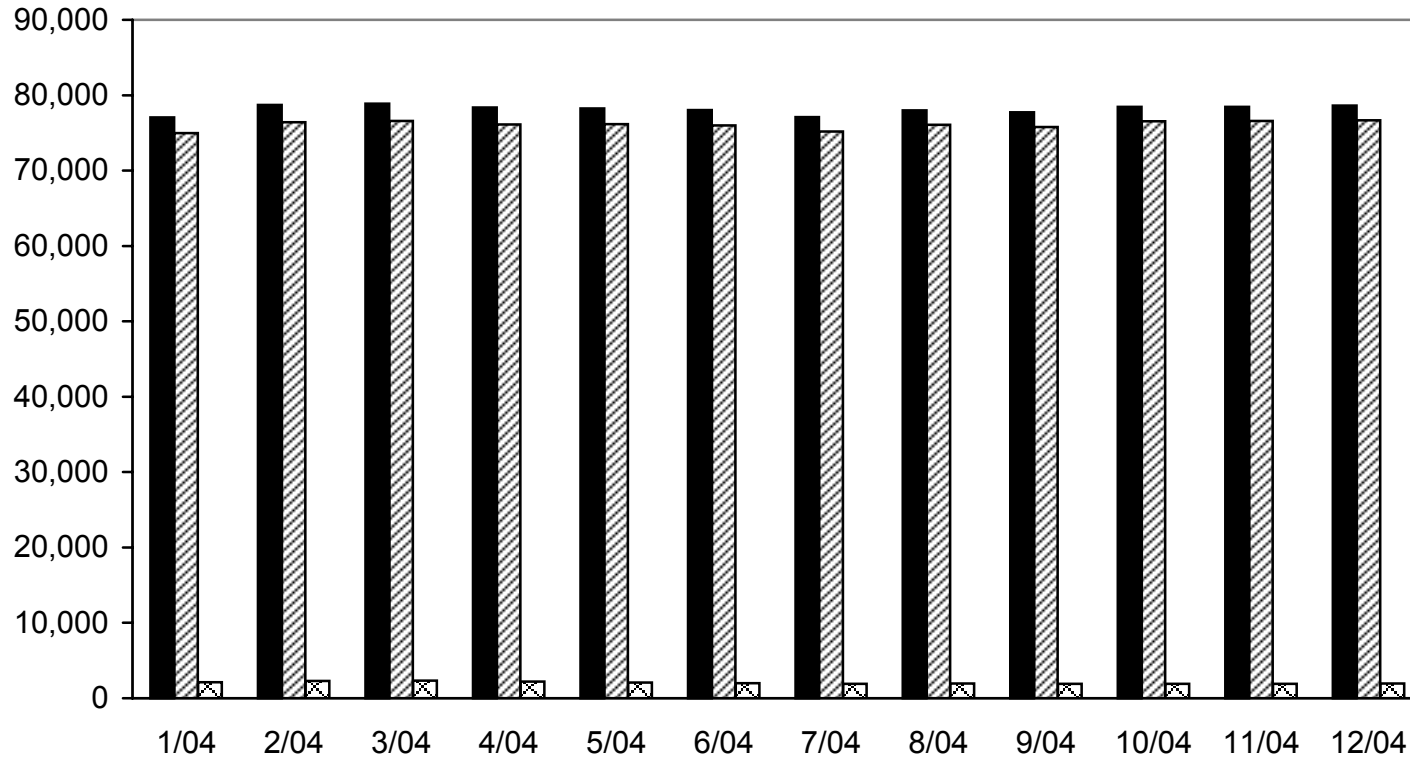
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FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

January 2004 - December 2004

Number of Cases



■ Total Monthly Cases	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715	78,451	78,463	78,627
▨ Non-Two-Parent Cases	74,955	76,421	76,565	76,136	76,168	76,011	75,195	76,057	75,796	76,538	76,571	76,662
▩ Two-Parent Cases	2,117	2,296	2,324	2,220	2,093	2,015	1,918	1,950	1,919	1,913	1,892	1,965

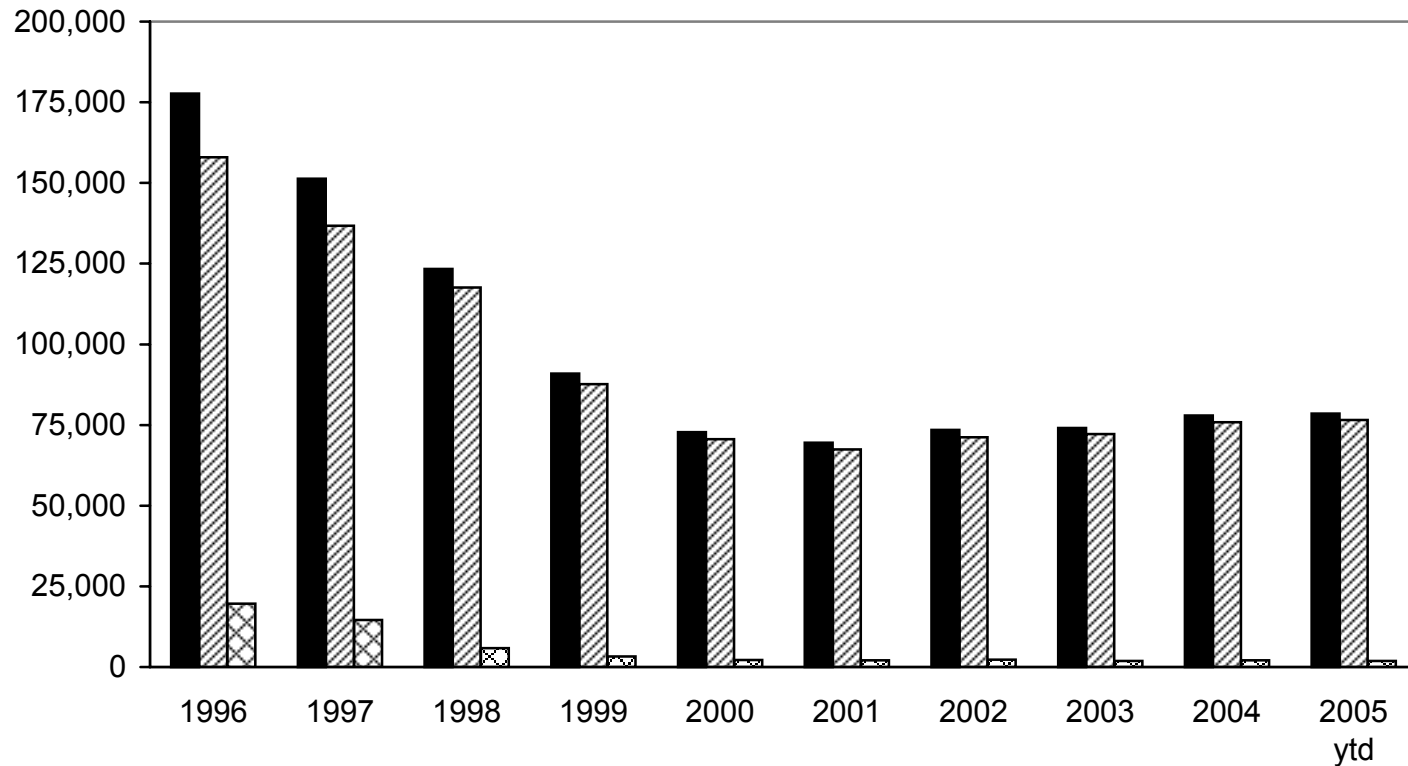
- Reflecting traditional seasonal caseload trends, the FIP caseload moderately increased in each of the first three months of FY 2005.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1996 - FY 2005 (Year-to-date)

Number of Cases



■ Average Monthly Cases	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,513
▨ Non-Two-Parent Cases	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,590
▩ Two-Parent Cases	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,923

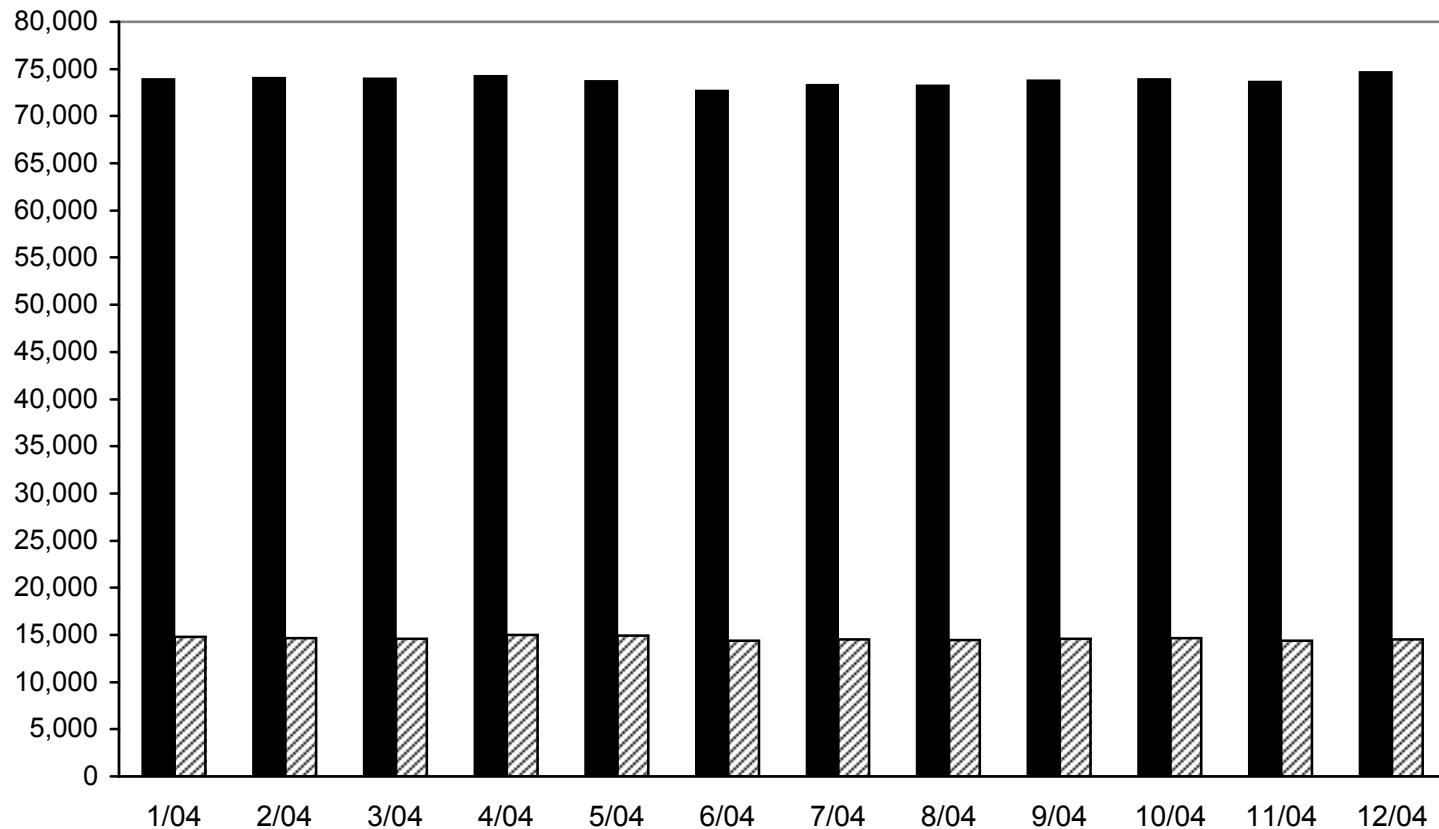
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average (year-to-date) is trending higher at 78,513.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: January 2004 - December 2004

Number of Cases



■ Total Caseload	73,867	74,048	73,933	74,235	73,675	72,665	73,267	73,247	73,738	73,898	73,601	74,658
▨ Cases With Earned Income	14,781	14,649	14,615	14,998	14,908	14,417	14,526	14,435	14,555	14,669	14,400	14,515
Percent With Earned Income	20.0%	19.8%	19.8%	20.2%	20.2%	19.8%	19.8%	19.7%	19.7%	19.9%	19.6%	19.4%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$705	\$695	\$692

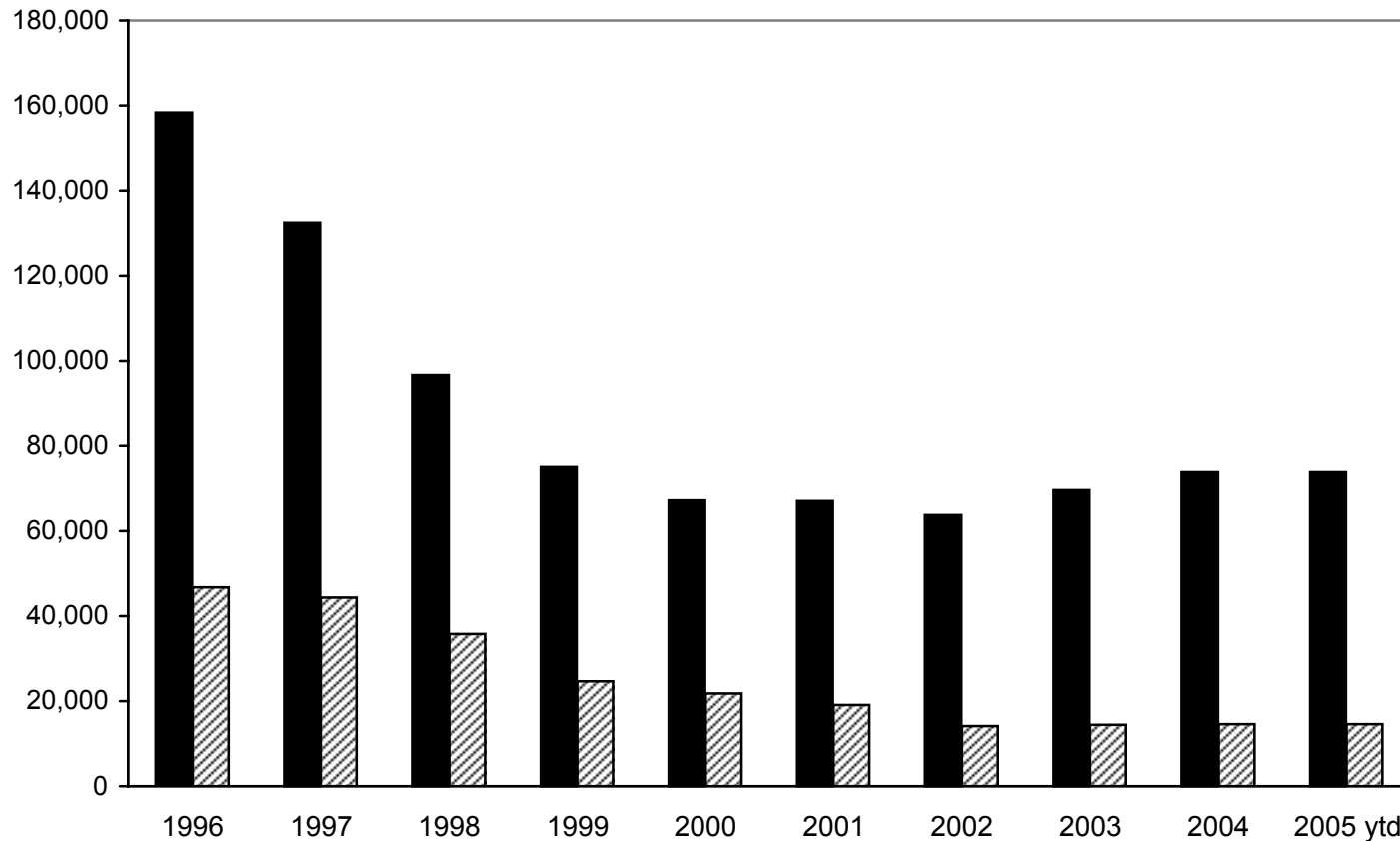
- Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1996 - 2005 (Year-to-date)

Number of Cases



■ Total Caseload	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,052
▨ Cases With Earned Income	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,528
Percent With Earned Income	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$697

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate continued to decrease through the first quarter of FY 2005.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/15-fip time

FIP EARNED INCOME CASES
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

COUNTY	SEPTEMBER 2004					OCTOBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	39	5	12.8%	\$301	N/A	46	5	10.9%	\$313	N/A
2 Alger	20	7	35.0%	\$671	N/A	21	7	33.3%	\$633	N/A
3 Allegan	320	58	18.1%	\$605	N/A	312	58	18.6%	\$681	N/A
4 Alpena	154	35	22.7%	\$616	N/A	158	34	21.5%	\$577	N/A
5 Antrim	57	9	15.8%	\$657	N/A	54	7	13.0%	\$725	N/A
6 Arenac	86	13	15.1%	\$458	N/A	90	14	15.6%	\$543	N/A
7 Baraga	52	7	13.5%	\$915	N/A	52	6	11.5%	\$677	N/A
8 Barry	225	46	20.4%	\$601	N/A	237	43	18.1%	\$646	N/A
9 Bay	718	178	24.8%	\$663	N/A	733	186	25.4%	\$644	N/A
10 Benzie	41	7	17.1%	\$703	N/A	42	10	23.8%	\$560	N/A
11 Berrien	1,223	214	17.5%	\$754	N/A	1,208	219	18.1%	\$714	N/A
12 Branch	212	59	27.8%	\$763	N/A	208	61	29.3%	\$651	N/A
13 Calhoun	1,348	245	18.2%	\$685	N/A	1,366	260	19.0%	\$677	N/A
14 Cass	267	50	18.7%	\$718	N/A	293	49	16.7%	\$766	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	100	17	17.0%	\$1,098	N/A	110	14	12.7%	\$952	N/A
17 Chippewa	153	18	11.8%	\$804	N/A	153	13	8.5%	\$963	N/A
18 Clare	287	45	15.7%	\$586	N/A	281	48	17.1%	\$600	N/A
19 Clinton	123	17	13.8%	\$805	N/A	119	18	15.1%	\$654	N/A
20 Crawford	63	13	20.6%	\$625	N/A	71	11	15.5%	\$701	N/A
21 Delta	146	22	15.1%	\$699	N/A	148	20	13.5%	\$668	N/A
22 Dickinson	60	9	15.0%	\$748	N/A	59	9	15.3%	\$746	N/A
23 Eaton	320	66	20.6%	\$884	N/A	316	66	20.9%	\$843	N/A
24 Emmet**	113	24	21.2%	\$897	N/A	114	25	21.9%	\$822	N/A
25 Genesee	6,172	1,308	21.2%	\$677	N/A	6,181	1,343	21.7%	\$667	N/A
26 Gladwin	127	10	7.9%	\$1,061	N/A	131	12	9.2%	\$639	N/A
27 Gogebic	128	32	25.0%	\$470	N/A	135	36	26.7%	\$498	N/A
28 Grand Traverse**	174	26	14.9%	\$831	N/A	169	25	14.8%	\$885	N/A
29 Gratiot	220	58	26.4%	\$531	N/A	230	61	26.5%	\$570	N/A
30 Hillsdale	157	25	15.9%	\$766	N/A	167	22	13.2%	\$763	N/A
31 Houghton	78	12	15.4%	\$506	N/A	75	12	16.0%	\$674	N/A
32 Huron	103	25	24.3%	\$604	N/A	107	21	19.6%	\$459	N/A
33 Ingham	1,615	310	19.2%	\$792	N/A	1,624	313	19.3%	\$804	N/A
34 Ionia	228	32	14.0%	\$994	N/A	224	33	14.7%	\$969	N/A
35 Iosco	132	21	24.0%	\$795	N/A	139	22	15.8%	\$710	N/A
36 Iron	56	15	26.8%	\$517	N/A	59	17	28.8%	\$543	N/A
37 Isabella	248	44	17.7%	\$672	N/A	257	44	17.1%	\$634	N/A
38 Jackson	1,027	147	14.3%	\$641	N/A	1,030	151	14.7%	\$637	N/A
39 Kalamazoo	1,680	323	19.2%	\$696	N/A	1,602	297	18.5%	\$682	N/A
40 Kalkaska	62	13	21.0%	\$675	N/A	56	15	26.8%	\$764	N/A
41 Kent	4,195	922	22.0%	\$669	N/A	4,168	923	22.1%	\$675	N/A
42 Keweenaw	5	2	40.0%	\$973	N/A	6	2	33.3%	\$973	N/A

* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003)

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

COUNTY	SEPTEMBER 2004					OCTOBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	136	26	19.1%	\$613	N/A	120	22	18.3%	\$502	N/A
44 Lapeer	227	36	15.9%	\$744	N/A	226	33	14.6%	\$742	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	332	45	13.6%	\$988	N/A	350	48	13.7%	\$917	N/A
47 Livingston	141	27	19.1%	\$944	N/A	135	25	18.5%	\$940	N/A
48 Luce	37	9	24.3%	\$621	N/A	35	9	25.7%	\$540	N/A
49 Mackinac	17	5	29.4%	\$807	N/A	24	6	25.0%	\$964	N/A
50 Macomb	2,253	386	17.1%	\$743	N/A	2,319	401	17.3%	\$732	N/A
51 Manistee	112	23	20.5%	\$703	N/A	113	23	20.4%	\$697	N/A
52 Marquette	225	31	13.8%	\$557	N/A	222	33	14.9%	\$572	N/A
53 Mason	167	38	22.8%	\$632	N/A	181	39	21.5%	\$682	N/A
54 Mecosta	187	23	12.3%	\$657	N/A	200	26	13.0%	\$711	N/A
55 Menominee	70	10	14.3%	\$761	N/A	68	10	14.7%	\$593	N/A
56 Midland	318	78	24.5%	\$685	N/A	309	69	22.3%	\$729	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	557	75	13.5%	\$791	N/A	566	78	13.8%	\$808	N/A
59 Montcalm	255	41	16.1%	\$737	N/A	244	34	13.9%	\$586	N/A
60 Montmorency	41	4	9.8%	\$1,044	N/A	42	5	11.9%	\$734	N/A
61 Muskegon	2,530	453	17.9%	\$580	N/A	2,507	449	17.9%	\$582	N/A
62 Newaygo	245	47	19.2%	\$719	N/A	246	50	20.3%	\$709	N/A
63 Oakland	3,146	556	17.7%	\$868	N/A	3,132	555	17.7%	\$824	N/A
64 Oceana	265	74	27.9%	\$677	N/A	256	71	27.7%	\$733	N/A
65 Ogemaw	139	21	15.1%	\$845	N/A	143	22	15.4%	\$609	N/A
66 Ontonagon	35	11	31.4%	\$615	N/A	36	11	30.6%	\$518	N/A
67 Osceola	146	15	10.3%	\$848	N/A	151	20	13.2%	\$788	N/A
68 Oscoda	44	12	27.3%	\$506	N/A	49	14	28.6%	\$802	N/A
69 Otsego	58	13	22.4%	\$775	N/A	62	15	24.2%	\$756	N/A
70 Ottawa	416	57	13.7%	\$865	N/A	418	58	13.9%	\$820	N/A
71 Presque Isle	35	3	8.6%	\$1,487	N/A	42	4	9.5%	\$1,270	N/A
72 Roscommon	147	20	13.6%	\$652	N/A	151	26	17.2%	\$529	N/A
73 Saginaw	2,868	808	28.2%	\$603	N/A	2,868	789	27.5%	\$604	N/A
74 St. Clair	915	192	21.0%	\$620	N/A	933	185	19.8%	\$645	N/A
75 St. Joseph	284	43	43.0%	\$753	N/A	278	38	13.7%	\$713	N/A
76 Sanilac	215	44	20.5%	\$656	N/A	222	48	21.6%	\$673	N/A
77 Schoolcraft	44	7	15.9%	\$401	N/A	43	7	16.3%	\$413	N/A
78 Shiawassee	268	63	23.5%	\$632	N/A	277	66	23.8%	\$711	N/A
79 Tuscola	206	41	19.9%	\$662	N/A	213	42	19.7%	\$756	N/A
80 Van Buren	584	116	19.9%	\$775	N/A	595	117	19.7%	\$713	N/A
81 Washtenaw	1,114	190	17.1%	\$808	N/A	1,117	203	18.2%	\$766	N/A
82 Wayne	32,143	6,371	19.8%	\$726	N/A	32,181	6,431	20.0%	\$726	N/A
83 Wexford/Miss.**	282	52	18.4%	\$694	N/A	273	55	20.1%	\$804	N/A
TOTAL	73,738	14,555	19.7%	\$710	7.7%	73,898	14,669	19.9%	\$705	6.0%

* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003)

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

WAYNE COUNTY DISTRICT OFFICES	SEPTEMBER 2004					OCTOBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,533	279	18.2%	\$765	N/A	1,563	280	17.9%	\$762	N/A
14 Lincoln Park	938	176	18.8%	\$802	N/A	930	181	19.5%	\$770	N/A
15 Greydale	2,070	376	18.2%	\$816	N/A	2,100	386	18.4%	\$809	N/A
17 Greenfield/Joy	2,232	425	19.0%	\$792	N/A	2,262	437	19.3%	\$792	N/A
18 Taylor	1,157	188	16.2%	\$801	N/A	1,164	185	15.9%	\$798	N/A
19 Inkster	1,298	201	15.5%	\$819	N/A	1,333	207	15.5%	\$822	N/A
32 Tireman	1,490	288	19.3%	\$666	N/A	1,529	289	18.9%	\$663	N/A
35 Schoolcraft	2,370	473	20.0%	\$716	N/A	2,356	455	19.3%	\$744	N/A
39 Fullerton	1,587	359	22.6%	\$684	N/A	1,576	364	23.1%	\$718	N/A
Total	14,675	2,765	18.8%	N/A	N/A	14,813	2,784	18.8%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,734	316	18.2%	\$632	N/A	1,735	324	18.7%	\$615	N/A
43 Glendale	3,411	636	18.6%	\$704	N/A	3,296	631	19.1%	\$693	N/A
49 Grand River/Warren	1,722	365	21.2%	\$695	N/A	1,716	359	20.9%	\$687	N/A
55 Hamtramck	990	205	20.7%	\$697	N/A	1,010	220	21.8%	\$716	N/A
57 Medbury	2,963	650	21.9%	\$673	N/A	2,937	653	22.2%	\$661	N/A
Lafayette GSA (New Dist.)	N/A	N/A	N/A	N/A						
59 McNichols/Goddard	1,423	301	21.2%	\$763	N/A	1,450	324	22.3%	\$752	N/A
73 Forrest/Ellery	1,730	392	22.7%	\$740	N/A	1,738	387	22.3%	\$739	N/A
76 Wayne/Gratiot	2,341	523	22.3%	\$735	N/A	2,364	535	22.6%	\$735	N/A
Total	16,314	3,388	20.8%	N/A	N/A	16,246	3,433	21.1%	N/A	N/A
WAYNE CO. TOTAL**	32,143	6,371	19.8%	\$726	N/A	32,181	6,431	20.0%	\$726	N/A
OUTSTATE TOTAL	41,595	8,184	19.7%	N/A	N/A	41,717	8,238	19.7%	N/A	N/A
STATEWIDE TOTAL	73,738	14,555	19.7%	\$710	6.4%	73,898	14,669	19.9%	\$705	6.0%

* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district conso

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FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

COUNTY	NOVEMBER 2004					DECEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
1 Alcona	44	6	13.6%	\$379	N/A	46	5	10.9%	\$480	9.4%
2 Alger	20	6	30.0%	\$762	N/A	19	9	47.4%	\$787	6.5%
3 Allegan	323	51	15.8%	\$687	N/A	315	56	17.8%	\$694	6.5%
4 Alpena	162	35	21.6%	\$531	N/A	173	34	19.7%	\$569	7.6%
5 Antrim	57	9	15.8%	\$793	N/A	60	7	11.7%	\$848	8.2%
6 Arenac	91	13	14.3%	\$511	N/A	94	14	14.9%	\$531	10.7%
7 Baraga	52	5	9.6%	\$520	N/A	61	5	8.2%	\$567	11.2%
8 Barry	226	44	19.5%	\$613	N/A	240	46	19.2%	\$636	4.5%
9 Bay	756	195	25.8%	\$610	N/A	764	198	25.9%	\$608	7.9%
10 Benzie	49	13	26.5%	\$557	N/A	49	16	32.7%	\$545	7.5%
11 Berrien	1,214	219	18.0%	\$709	N/A	1,256	232	18.5%	\$685	6.8%
12 Branch	215	58	27.0%	\$721	N/A	218	57	26.1%	\$683	6.4%
13 Calhoun	1,340	253	18.9%	\$650	N/A	1,371	256	18.7%	\$645	6.8%
14 Cass	292	45	15.4%	\$737	N/A	312	52	16.7%	\$656	4.3%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.6%
16 Cheboygan	119	20	16.8%	\$832	N/A	122	23	18.9%	\$942	9.3%
17 Chippewa	152	18	11.8%	\$805	N/A	154	21	13.6%	\$690	7.7%
18 Clare	281	42	14.9%	\$595	N/A	298	44	14.8%	\$621	10.8%
19 Clinton	113	16	14.2%	\$561	N/A	116	20	17.2%	\$615	4.5%
20 Crawford	73	14	19.2%	\$674	N/A	78	17	21.8%	\$560	8.0%
21 Delta	150	22	14.7%	\$610	N/A	143	17	11.9%	\$490	7.6%
22 Dickinson	57	11	19.3%	\$731	N/A	55	11	20.0%	\$526	5.8%
23 Eaton	311	56	18.0%	\$783	N/A	327	55	16.8%	\$827	4.5%
24 Emmet**	121	28	23.1%	\$904	N/A	121	29	24.0%	\$902	8.3%
25 Genesee	6,127	1,338	21.8%	\$643	N/A	6,215	1,335	21.5%	\$635	8.8%
26 Gladwin	133	12	9.0%	\$668	N/A	134	16	11.9%	\$738	11.3%
27 Gogebic	134	38	28.4%	\$485	N/A	138	36	26.1%	\$481	6.7%
28 Grand Traverse**	165	30	18.2%	\$800	N/A	167	30	18.0%	\$861	6.1%
29 Gratiot	234	60	25.6%	\$616	N/A	244	54	22.1%	\$687	7.3%
30 Hillsdale	172	21	12.2%	\$700	N/A	182	25	13.7%	\$676	7.6%
31 Houghton	78	11	14.1%	\$517	N/A	80	16	20.0%	\$470	5.1%
32 Huron	110	24	21.8%	\$454	N/A	115	23	20.0%	\$521	8.2%
33 Ingham	1,611	318	19.7%	\$812	N/A	1,633	327	20.0%	\$780	5.6%
34 Ionia	220	36	16.4%	\$942	N/A	223	38	17.0%	\$851	7.2%
35 Iosco	139	23	16.5%	\$719	N/A	149	25	24.0%	\$797	9.1%
36 Iron	63	17	27.0%	\$524	N/A	64	17	26.6%	\$547	6.6%
37 Isabella	278	50	18.0%	\$503	N/A	282	51	18.1%	\$615	4.0%
38 Jackson	1,054	147	13.9%	\$637	N/A	1,080	158	14.6%	\$605	6.8%
39 Kalamazoo	1,577	295	18.7%	\$693	N/A	1,605	287	17.9%	\$686	5.2%
40 Kalkaska	59	13	22.0%	\$748	N/A	67	15	22.4%	\$661	8.1%
41 Kent	4,069	886	21.8%	\$663	N/A	4,102	813	19.8%	\$665	6.5%
42 Keweenaw	5	0	0.0%	\$0	N/A	5	0	0.0%	\$0	13.0%

* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003) Missaukee and Wexford data are reported as Wexford.

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FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

COUNTY	NOVEMBER 2004					DECEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
43 Lake	120	16	13.3%	\$441	N/A	129	15	11.6%	\$478	11.5%
44 Lapeer	220	35	15.9%	\$721	N/A	231	33	14.3%	\$778	8.1%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.4%
46 Lenawee	351	49	14.0%	\$873	N/A	366	48	13.1%	\$797	6.7%
47 Livingston	128	19	14.8%	\$888	N/A	147	25	17.0%	\$1,117	3.9%
48 Luce	37	9	24.3%	\$489	N/A	29	4	13.8%	\$254	6.5%
49 Mackinac	24	4	16.7%	\$893	N/A	28	6	21.4%	\$761	8.8%
50 Macomb	2,338	386	16.5%	\$746	N/A	2,379	384	16.1%	\$750	6.5%
51 Manistee	108	22	20.4%	\$674	N/A	118	20	16.9%	\$675	8.2%
52 Marquette	228	38	16.7%	\$494	N/A	228	43	18.9%	\$522	5.5%
53 Mason	185	42	22.7%	\$622	N/A	198	44	22.2%	\$620	9.3%
54 Mecosta	203	24	11.8%	\$513	N/A	214	29	13.6%	\$594	6.5%
55 Menominee	62	7	11.3%	\$674	N/A	64	8	12.5%	\$743	6.2%
56 Midland	319	80	25.1%	\$661	N/A	318	74	23.3%	\$672	5.9%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.3%
58 Monroe	564	80	14.2%	\$742	N/A	584	88	15.1%	\$747	6.2%
59 Montcalm	265	36	13.6%	\$524	N/A	279	33	11.8%	\$528	8.5%
60 Montmorency	44	5	11.4%	\$738	N/A	50	6	12.0%	\$713	13.1%
61 Muskegon	2,552	460	18.0%	\$562	N/A	2,584	495	19.2%	\$576	8.4%
62 Newaygo	256	42	16.4%	\$704	N/A	268	36	13.4%	\$723	8.0%
63 Oakland	3,124	521	16.7%	\$857	N/A	3,146	530	16.8%	\$829	5.1%
64 Oceana	253	62	24.5%	\$693	N/A	286	67	23.4%	\$673	8.2%
65 Ogemaw	149	26	17.4%	\$722	N/A	156	27	17.3%	\$652	8.0%
66 Ontonagon	34	11	32.4%	\$480	N/A	33	10	30.3%	\$486	7.9%
67 Osceola	154	19	12.3%	\$875	N/A	155	17	11.0%	\$799	8.0%
68 Oscoda	49	14	28.6%	\$952	N/A	49	12	24.5%	\$970	12.7%
69 Otsego	71	17	23.9%	\$716	N/A	72	16	22.2%	\$656	6.8%
70 Ottawa	423	64	15.1%	\$885	N/A	449	64	14.3%	\$890	5.2%
71 Presque Isle	41	4	9.8%	\$1,171	N/A	40	6	15.0%	\$809	11.2%
72 Roscommon	142	22	15.5%	\$597	N/A	149	24	16.1%	\$551	9.3%
73 Saginaw	2,856	794	27.8%	\$600	N/A	2,865	812	28.3%	\$589	8.5%
74 St. Clair	940	189	20.1%	\$657	N/A	973	193	19.8%	\$623	8.2%
75 St. Joseph	279	41	14.7%	\$786	N/A	292	41	43.0%	\$848	6.2%
76 Sanilac	217	47	21.7%	\$667	N/A	221	46	20.8%	\$686	10.0%
77 Schoolcraft	46	6	13.0%	\$497	N/A	45	5	11.1%	\$394	9.5%
78 Shiawassee	252	53	21.0%	\$660	N/A	267	54	20.2%	\$657	8.0%
79 Tuscola	205	41	20.0%	\$684	N/A	229	42	18.3%	\$676	8.9%
80 Van Buren	593	111	18.7%	\$741	N/A	594	111	18.7%	\$694	7.5%
81 Washtenaw	1,125	211	18.8%	\$570	N/A	1,157	209	18.1%	\$748	3.2%
82 Wayne	31,922	6,253	19.6%	\$717	N/A	32,106	6,302	19.6%	\$718	8.5%
83 Wexford/Miss.**	276	42	15.2%	\$767	N/A	283	46	16.3%	\$723	8.0%
TOTAL	73,601	14,400	19.6%	\$695	6.5%	74,658	14,515	19.4%	\$692	6.8%

* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

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FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER, DECEMBER 2004

WAYNE COUNTY DISTRICT OFFICES	NOVEMBER 2004					DECEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
ZONE VII										
13 Redford	1,537	270	17.6%	\$750	N/A	1,537	248	16.1%	\$756	N/A
14 Lincoln Park	933	169	18.1%	\$769	N/A	951	166	17.5%	\$804	N/A
15 Greydale	2,078	352	16.9%	\$788	N/A	2,099	363	17.3%	\$789	N/A
17 Greenfield/Joy	2,215	425	19.2%	\$786	N/A	2,221	423	19.0%	\$794	N/A
18 Taylor	1,146	179	15.6%	\$806	N/A	1,161	171	14.7%	\$790	N/A
19 Inkster	1,361	209	15.4%	\$828	N/A	1,377	213	15.5%	\$796	N/A
32 Tireman	1,521	285	18.7%	\$670	N/A	1,542	306	19.8%	\$703	N/A
35 Schoolcraft	2,313	436	18.8%	\$720	N/A	2,300	427	18.6%	\$730	N/A
39 Fullerton	1,585	358	22.6%	\$683	N/A	1,631	374	22.9%	\$686	N/A
Total	14,689	2,683	18.3%	N/A	N/A	14,819	2,691	18.2%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,728	319	18.5%	\$622	N/A	1,772	330	18.6%	\$624	N/A
43 Glendale	3,232	609	18.8%	\$690	N/A	3,168	598	18.9%	\$688	N/A
49 Grand River/Warren	1,689	349	20.7%	\$672	N/A	1,732	351	20.3%	\$666	N/A
55 Hamtramck	981	194	19.8%	\$703	N/A	1,018	197	19.4%	\$719	N/A
57 Medbury/Concord	2,954	659	22.3%	\$664	N/A	2,918	673	23.1%	\$660	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,428	325	22.8%	\$739	N/A	1,441	318	22.1%	\$731	N/A
73 Forrest/Ellery	1,732	387	22.3%	\$743	N/A	1,762	406	23.0%	\$736	N/A
76 Wayne/Gratiot	2,396	522	21.8%	\$717	N/A	2,408	527	21.9%	\$712	N/A
Total	16,140	3,364	20.8%	N/A	N/A	16,219	3,400	21.0%	N/A	N/A
WAYNE CO. TOTAL**	31,922	6,253	19.6%	\$717	N/A	32,106	6,302	19.6%	\$718	8.5%
OUTSTATE TOTAL	41,679	8,147	19.5%	N/A	N/A	42,552	8,213	19.3%	N/A	N/A
STATEWIDE TOTAL	73,601	14,400	19.6%	\$695	6.5%	74,658	14,515	19.4%	\$692	6.8%

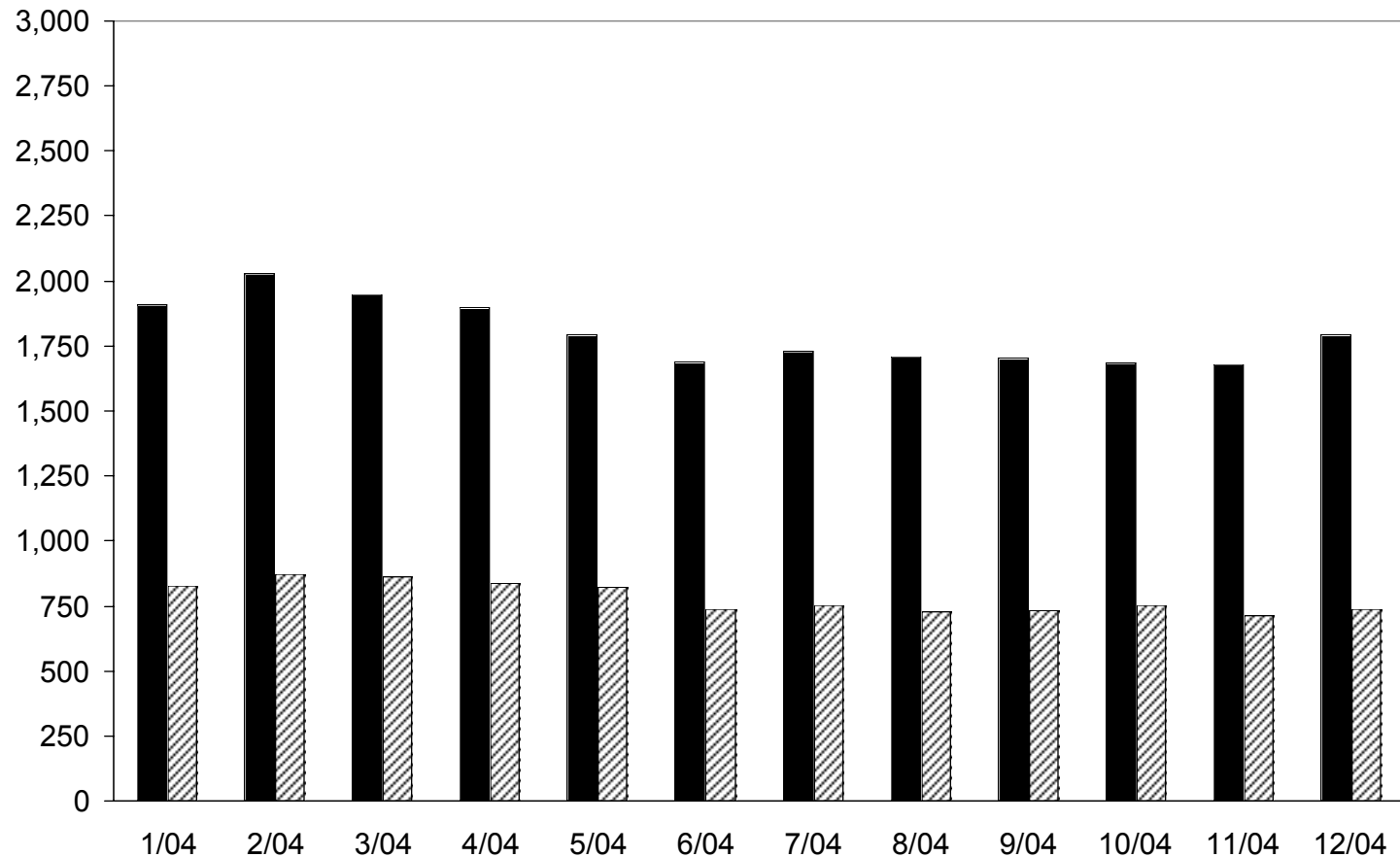
* See December 2004 data (pages 19-21) for CY 2004 average monthly unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: January 2004 - December 2004

Number of Cases



Total Cases	1,909	2,028	1,950	1,897	1,795	1,691	1,731	1,708	1,705	1,683	1,681	1,792
Cases With Earned Income	825	874	861	835	822	740	751	726	735	754	712	738
Percent With Earned Income	43.2%	43.1%	44.2%	44.0%	45.8%	43.8%	43.4%	42.5%	43.1%	44.8%	42.4%	41.2%
Average Earnings	\$773	\$816	\$809	\$835	\$845	\$817	\$828	\$831	\$837	\$825	\$762	\$794

- In December 2004, 41.2% of FIP two-parent cases had earned income, the lowest in the last 12-month

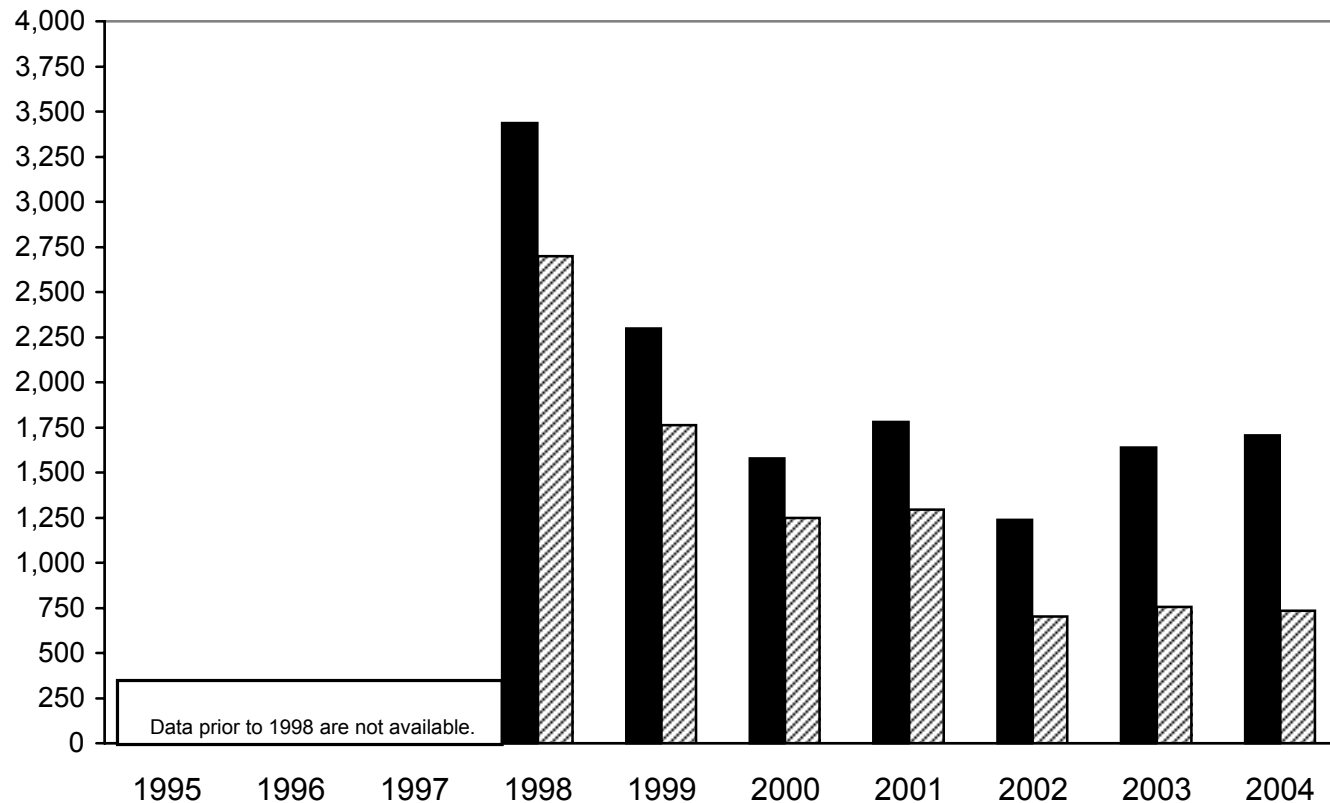
[km]td/Welfare Reform/WRDM Report Oct-Dec 04/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705
▨ Cases With Earned Income	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735
Percent With Earned Income	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$902	\$908	\$797	\$837

- A diminishing percent of two-parent cases have earned income. The September 2004 rate was 43.1%.

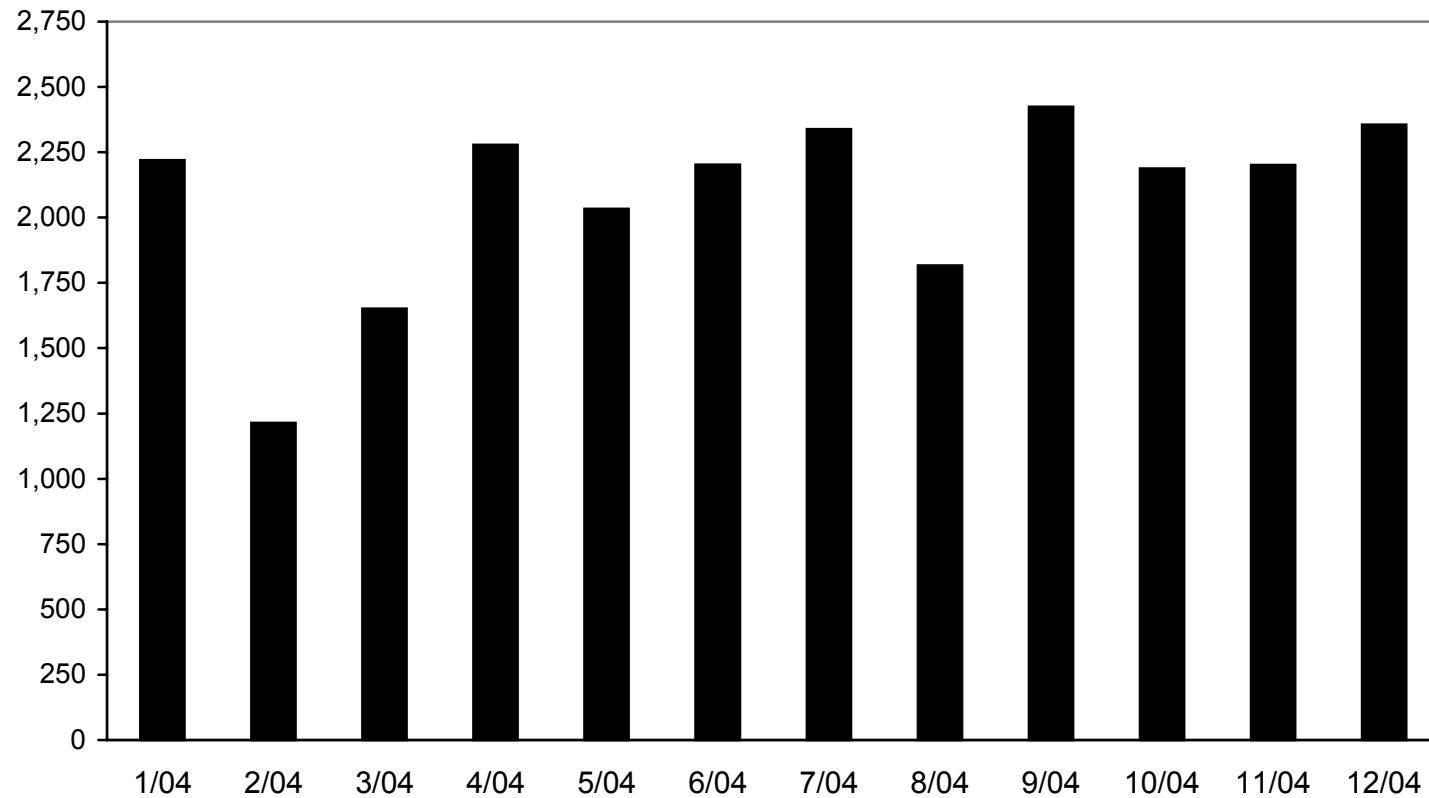
[km]td/Welfare Reform/WRDM Report Oct-Dec 04/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

January 2004 - December 2004

Number of Cases



Total Closures	6,679	4,224	5,584	7,122	6,084	6,116	7,176	5,732	6,803	5,981	6,222	6,400
■ Total Closed With EI	2,220	1,214	1,651	2,279	2,033	2,203	2,339	1,817	2,424	2,188	2,201	2,355
% of All Closures	33.2%	28.7%	29.6%	32.0%	33.4%	36.0%	32.6%	31.7%	35.6%	36.6%	35.4%	36.8%

- The proportion of case closures due to excess earnings has increased in each of the previous three months, and in December was the highest in the last twelve months.

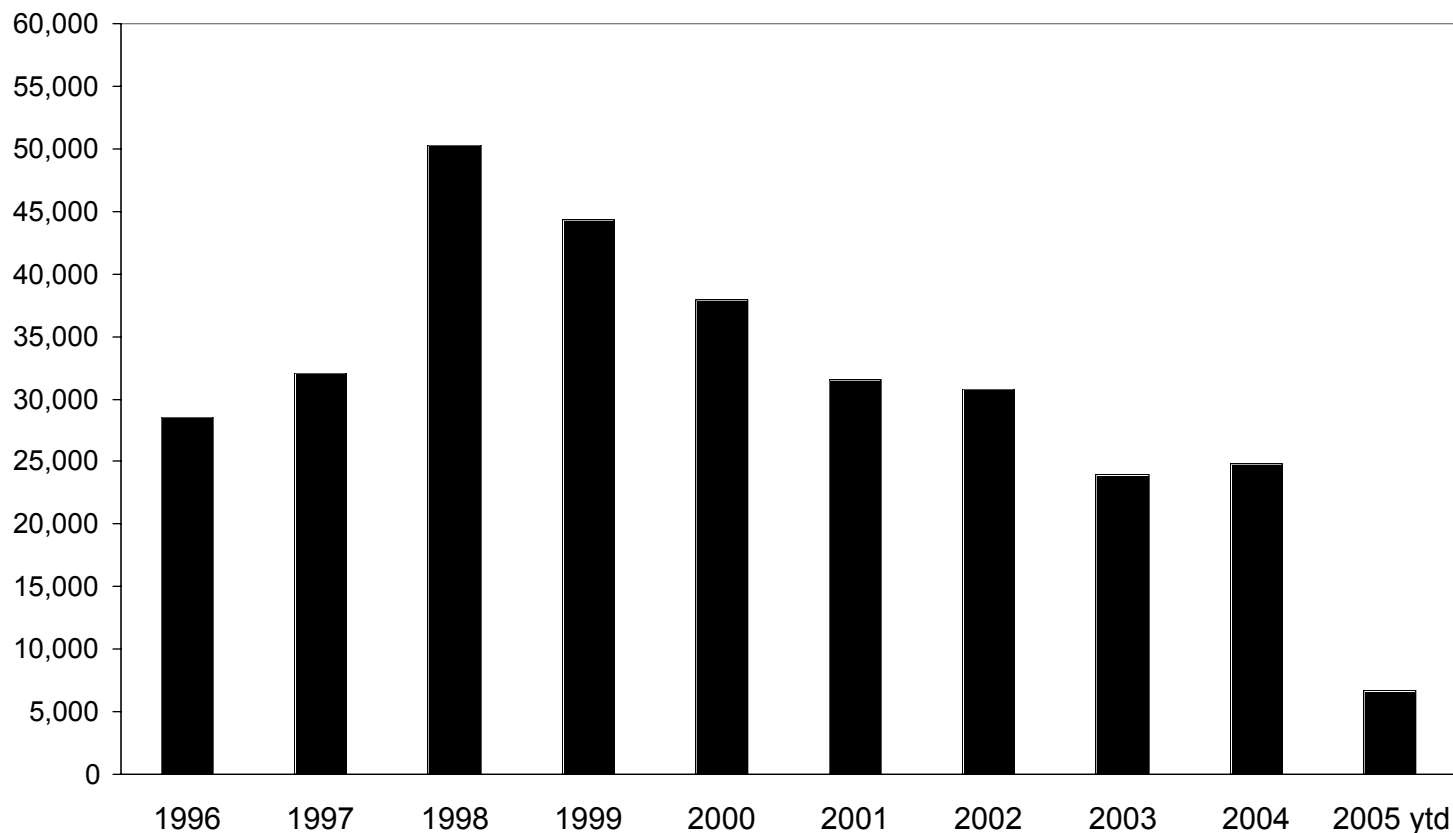
[km]td/Welfare Reform/WRDM Report Oct-Dec 04/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1996 - FY 2005 (Year-to-date)

Number of Cases



Total Closures	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	18,603
■ Total Closed With EI	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	6,744
% of All Closures	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	36.3%

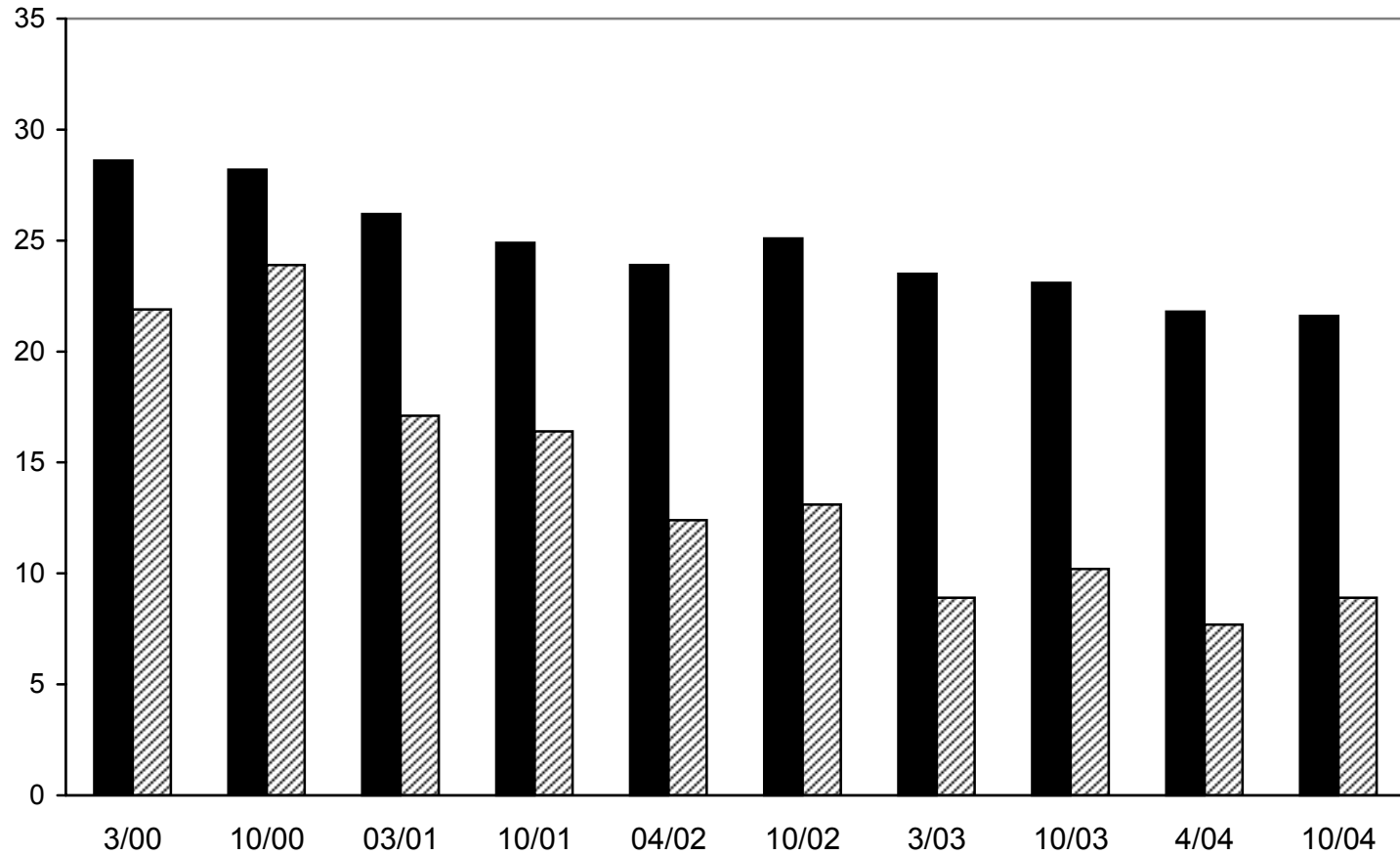
- The proportion of case closures due to excess earnings in FY 2003 was 33.6%. Through the first quarter of FY 2005 the rate increased to 36.3%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6
▨ 2-Parent Cases	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 6/05.

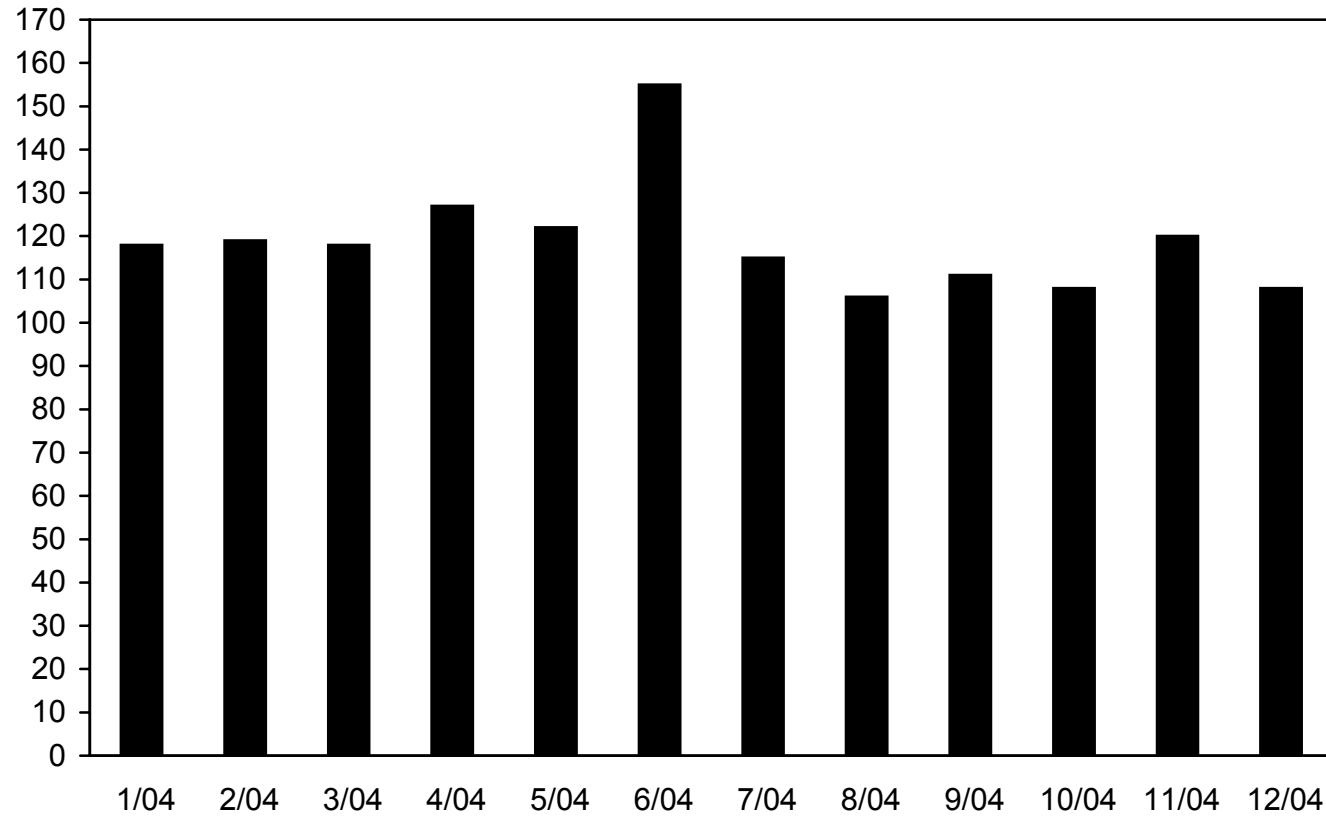
[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

January 2004 - December 2004

Number of Cases



■ Case With Grantee < 18	118	119	118	127	122	155	115	106	111	108	120	108
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- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

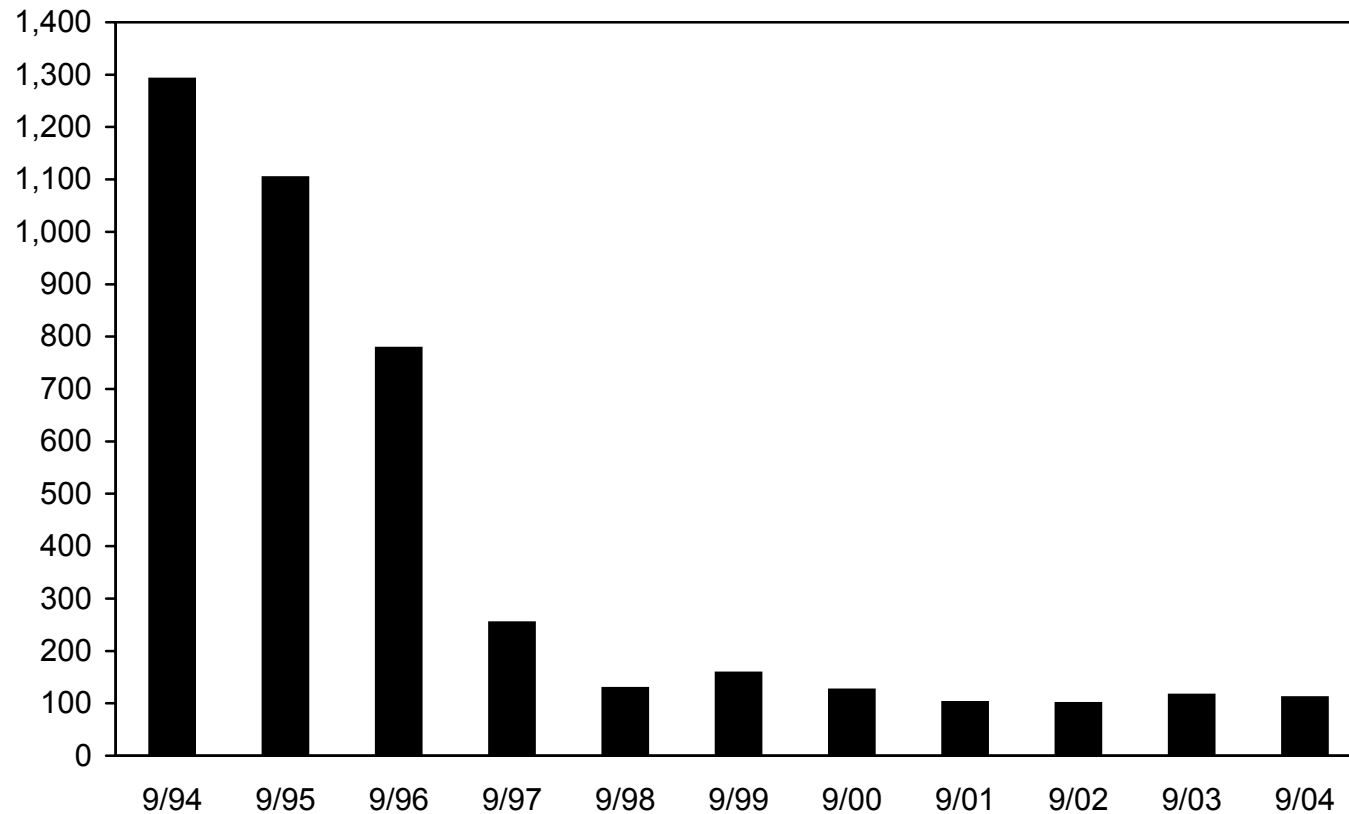
[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1994 - 2004

Number of Cases



■ Case With Grantee < 18	1,292	1,104	778	254	129	158	126	102	100	116	111
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

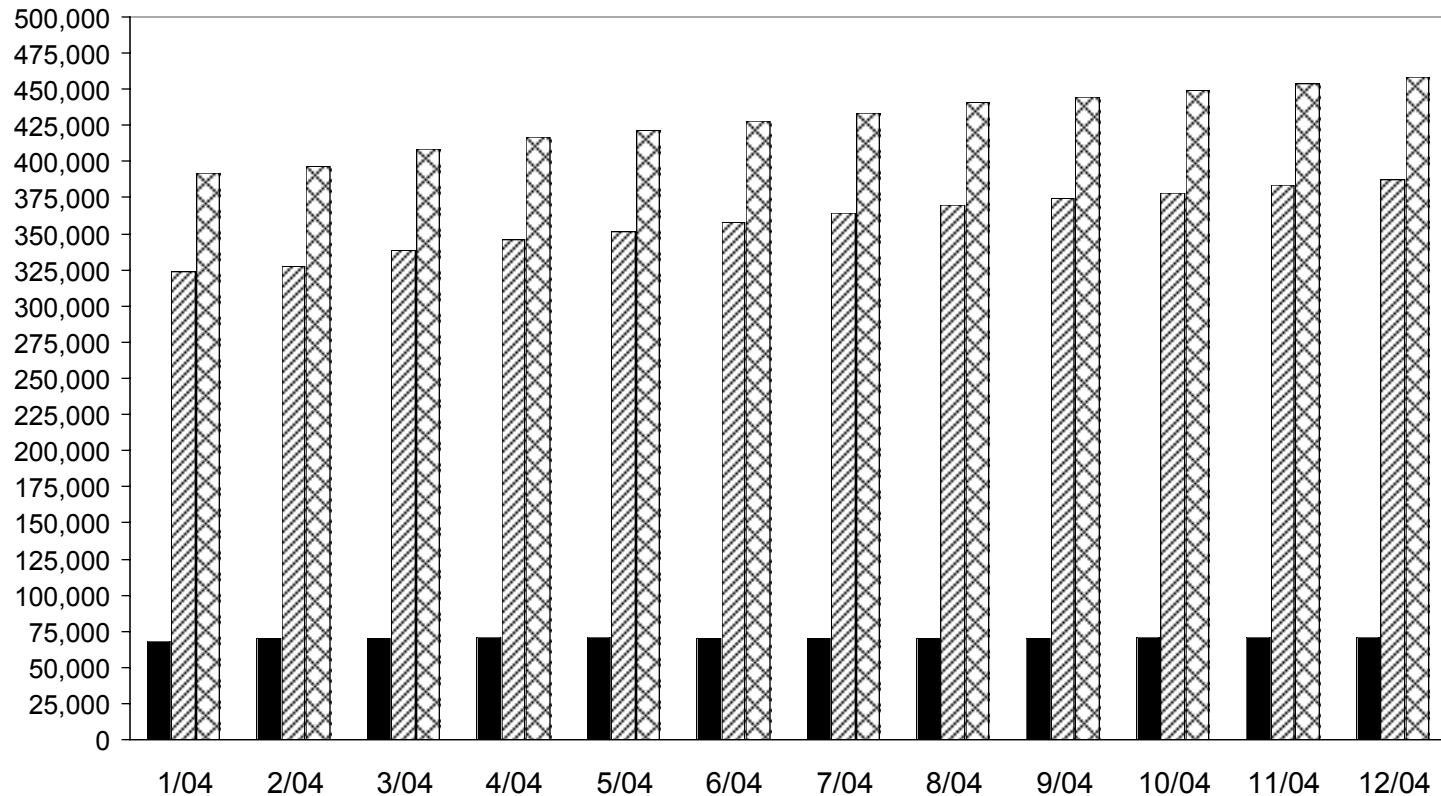
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Oct-Dec 04/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

January 2004 - December 2004

Number of Households



FA and Other Benefits*	68,183	69,736	70,548	70,584	70,679	70,367	69,686	70,193	70,286	70,587	70,696	70,592
Food Assistance Only	323,856	327,124	338,444	346,341	351,271	358,052	363,984	370,333	374,429	378,269	383,321	387,709
Total FA Households	392,039	396,860	408,992	416,925	421,950	428,419	433,670	440,526	444,715	448,856	454,017	458,301

- The November and December 2004 Food Assistance caseloads are the highest on record. The previous record total was 453,963 recorded for March 1984.

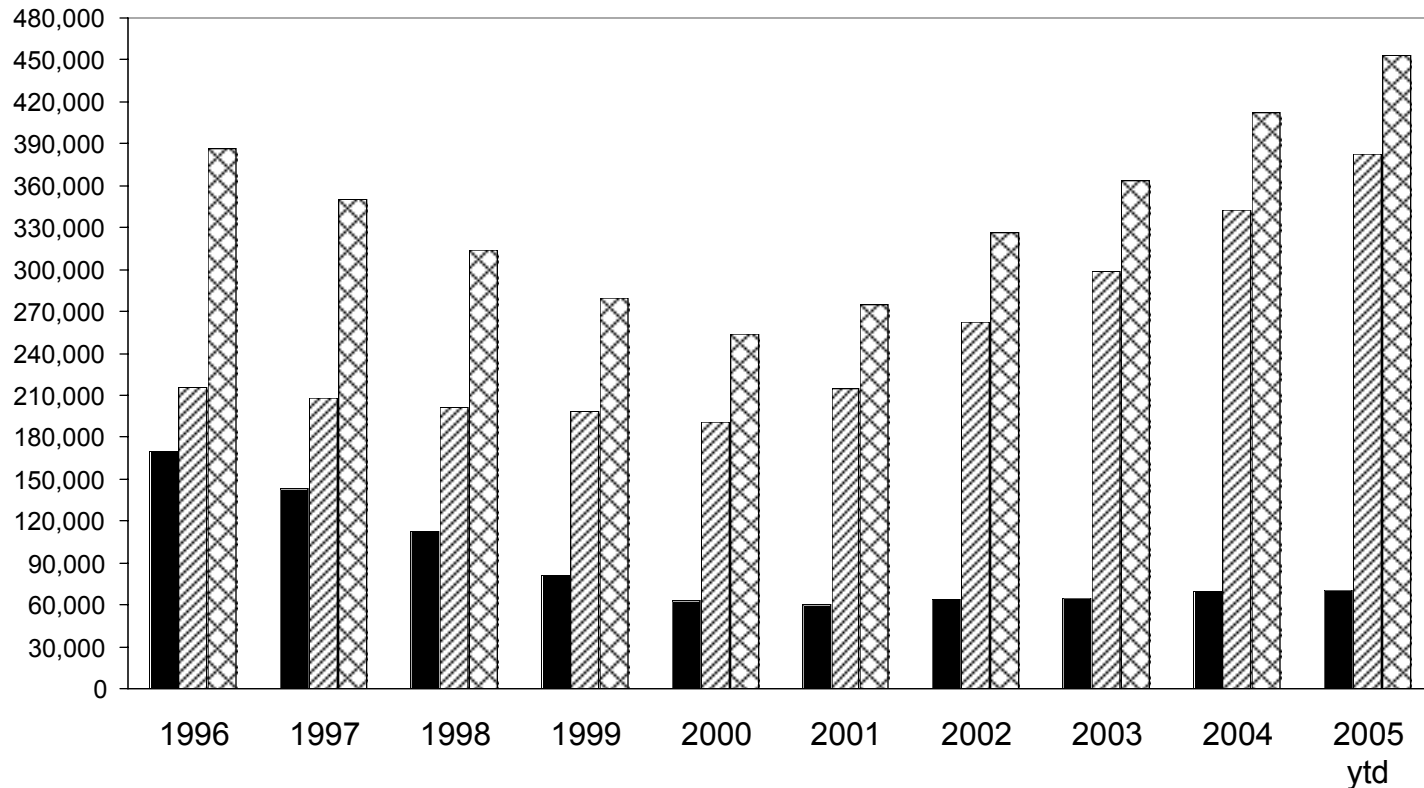
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1996 - FY 2005 (Year-to-date)

Number of Households



■ FA and Other Benefits*	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,625
▨ Food Assistance Only	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	383,100
▩ Total FA Households	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	453,725

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in FA and other Benefit households and FA-Only households, total FA households have been increasing since FY 2000. The FY 2005 year-to-date average monthly caseload is the highest on record.

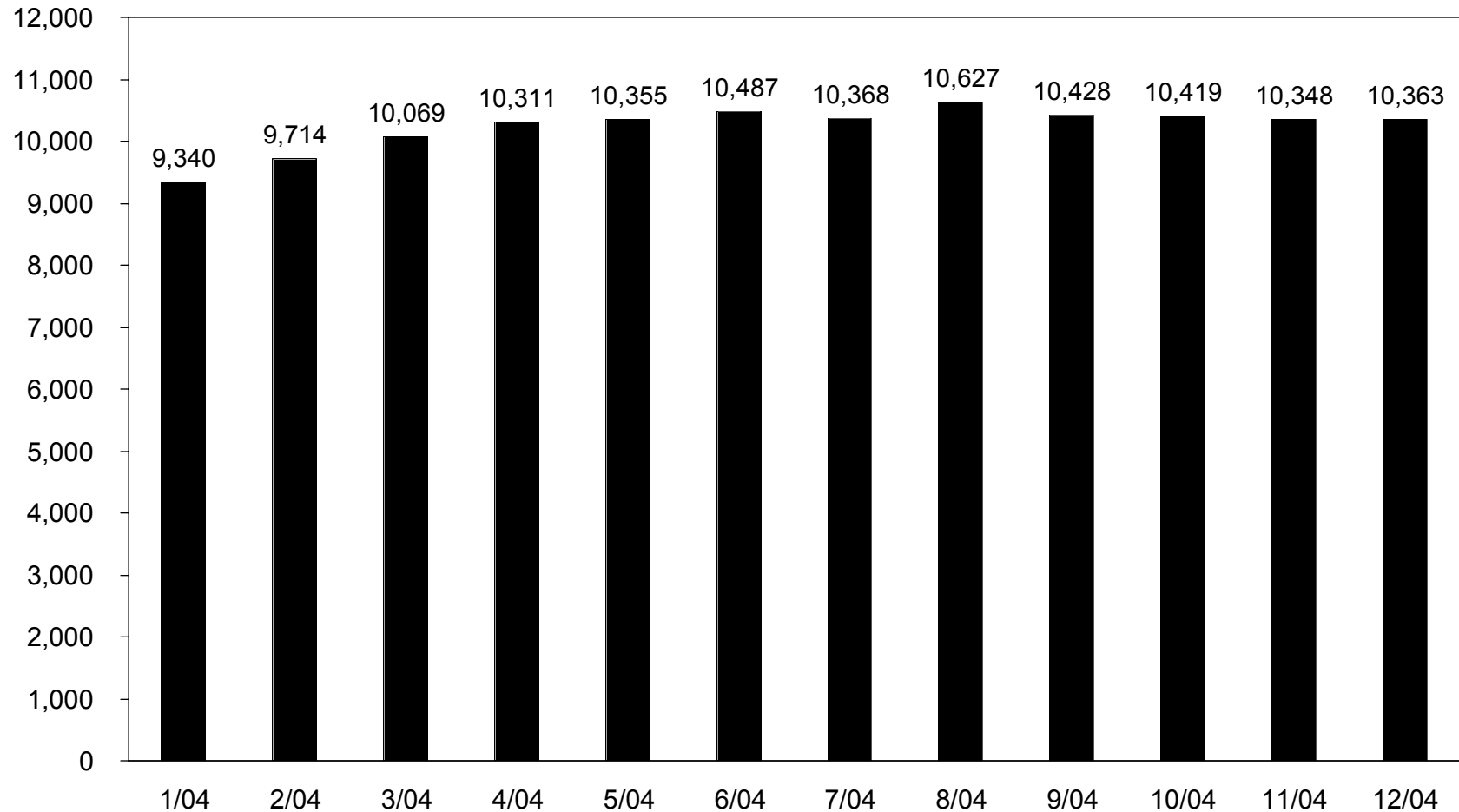
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Oct-Dec 04/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
January 2003 - December 2004

Caseload



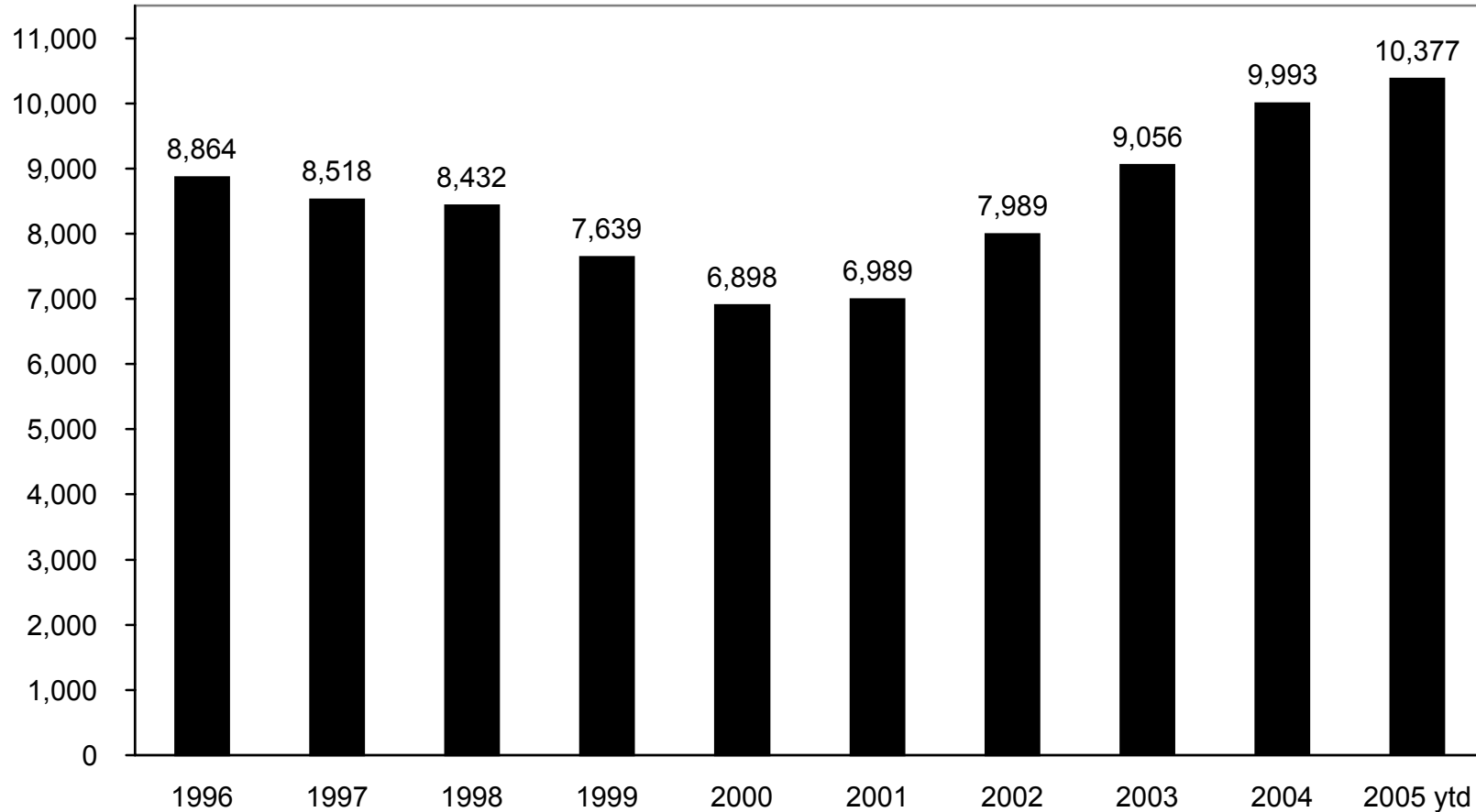
- Following significant mid-year increases, SDA caseload totals moderated during the first quarter of FY 2005.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
FY 1996 - FY 2005 (Year-to-date)

Caseload



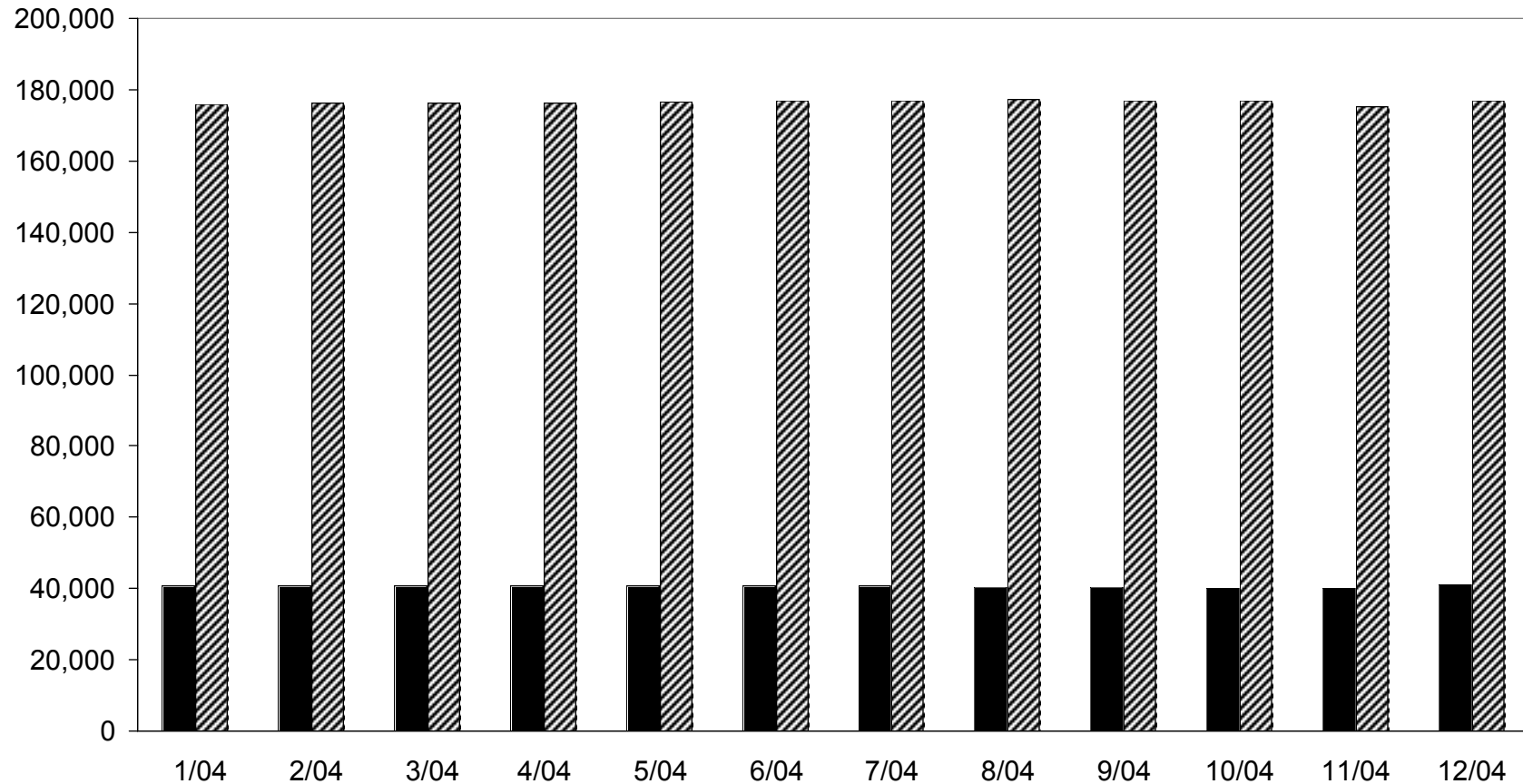
- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2005 year-to-date average reflects continued growth at 10,377.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
January 2004 - December 2004

Number of Recipients



■ Children	40,808	40,891	40,602	40,872	40,673	40,827	40,757	40,564	40,565	40,237	40,178	41,151
▨ Adults	175,750	176,253	176,101	176,259	176,575	176,825	176,899	177,126	177,061	176,848	175,102	176,941
Total	216,558	217,144	216,703	217,131	217,248	217,652	217,656	217,690	217,626	217,085	215,280	218,092

- In September, children (under 21) represented 18.6% of the SSI disabled population

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/33-ssi1-Tab 2

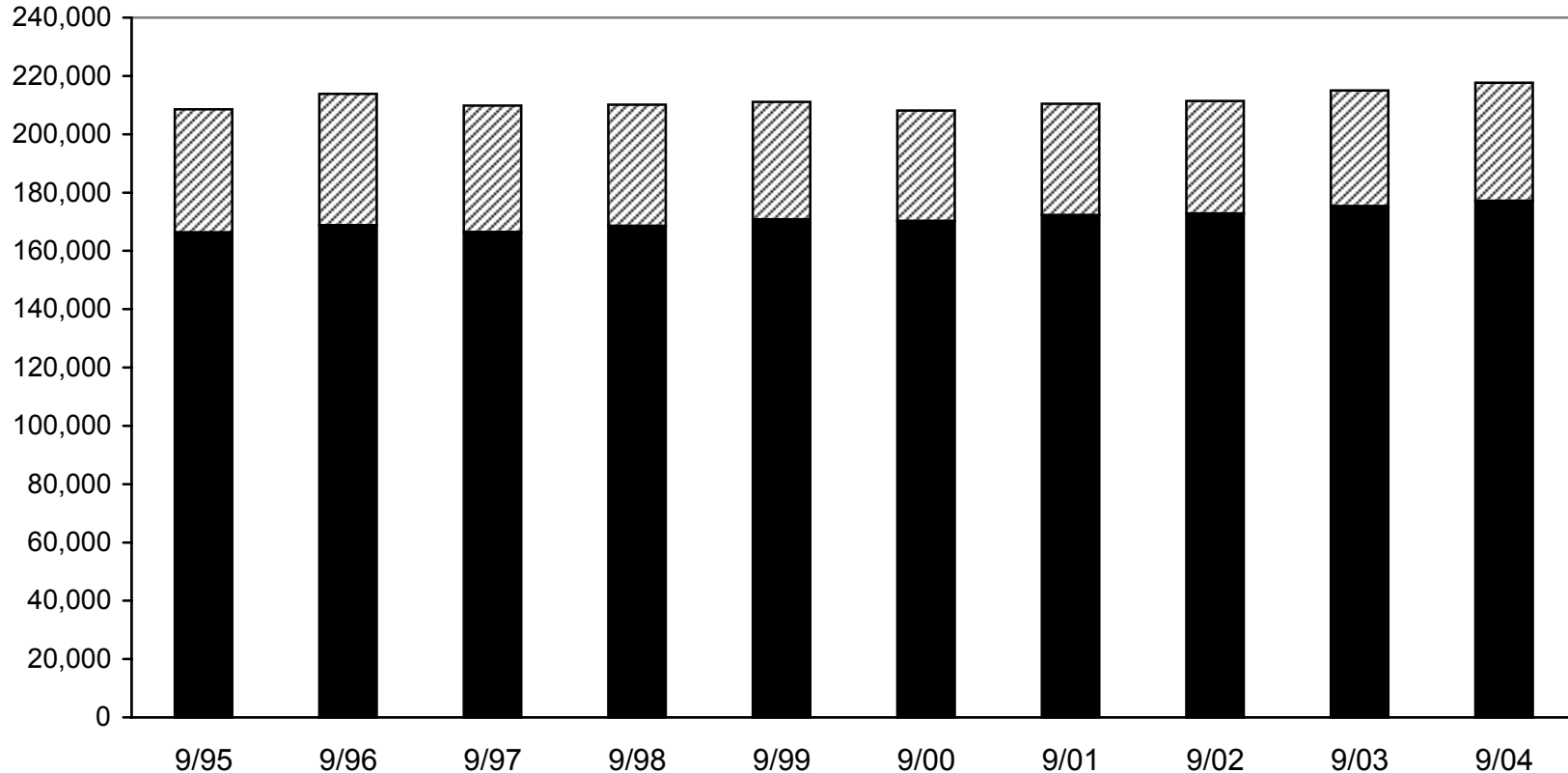
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1995 - September 2004

Number of Recipients



	Children	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565
	Adults	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061
	Total	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626

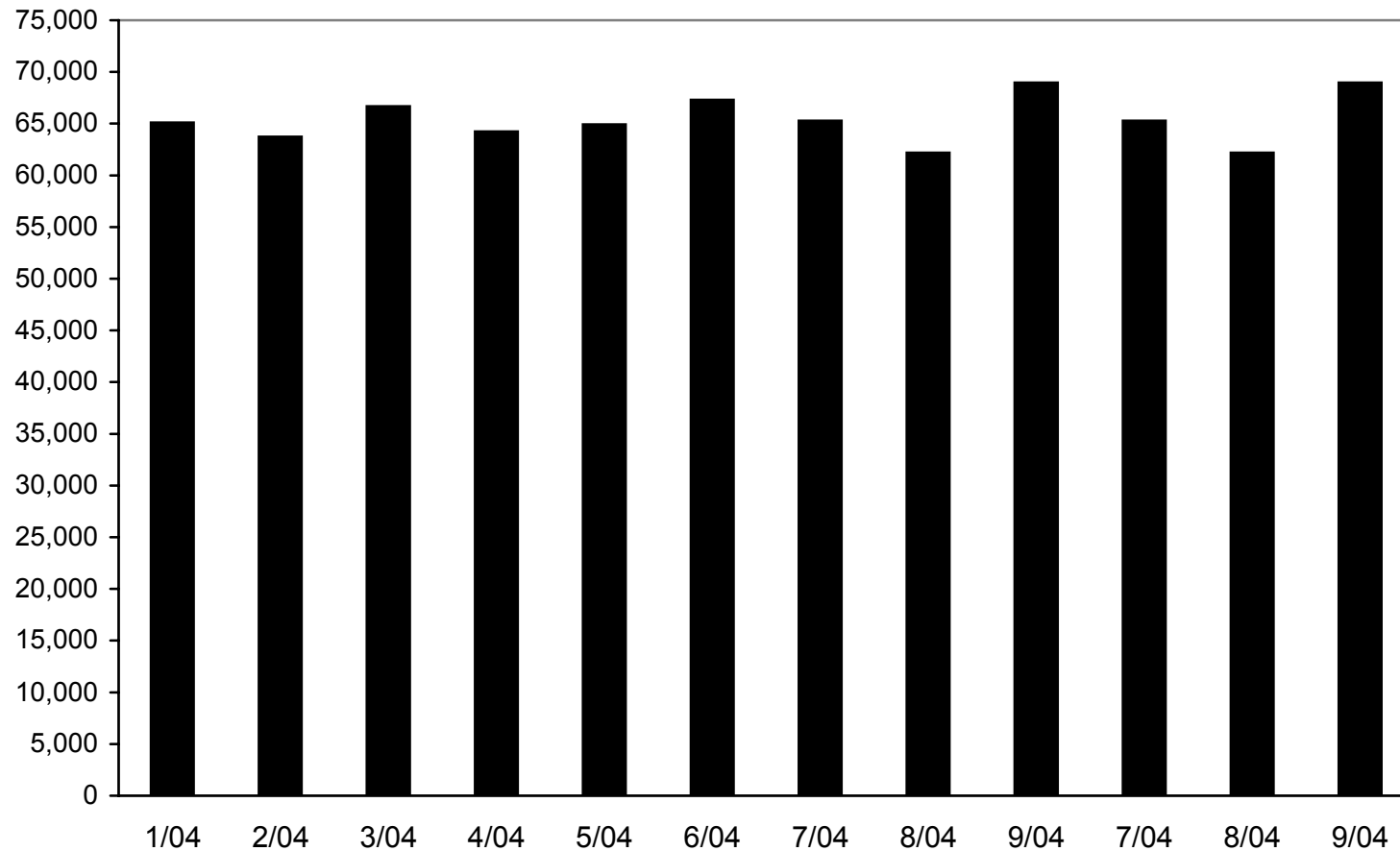
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

January 2004 - December 2004

Number of Cases



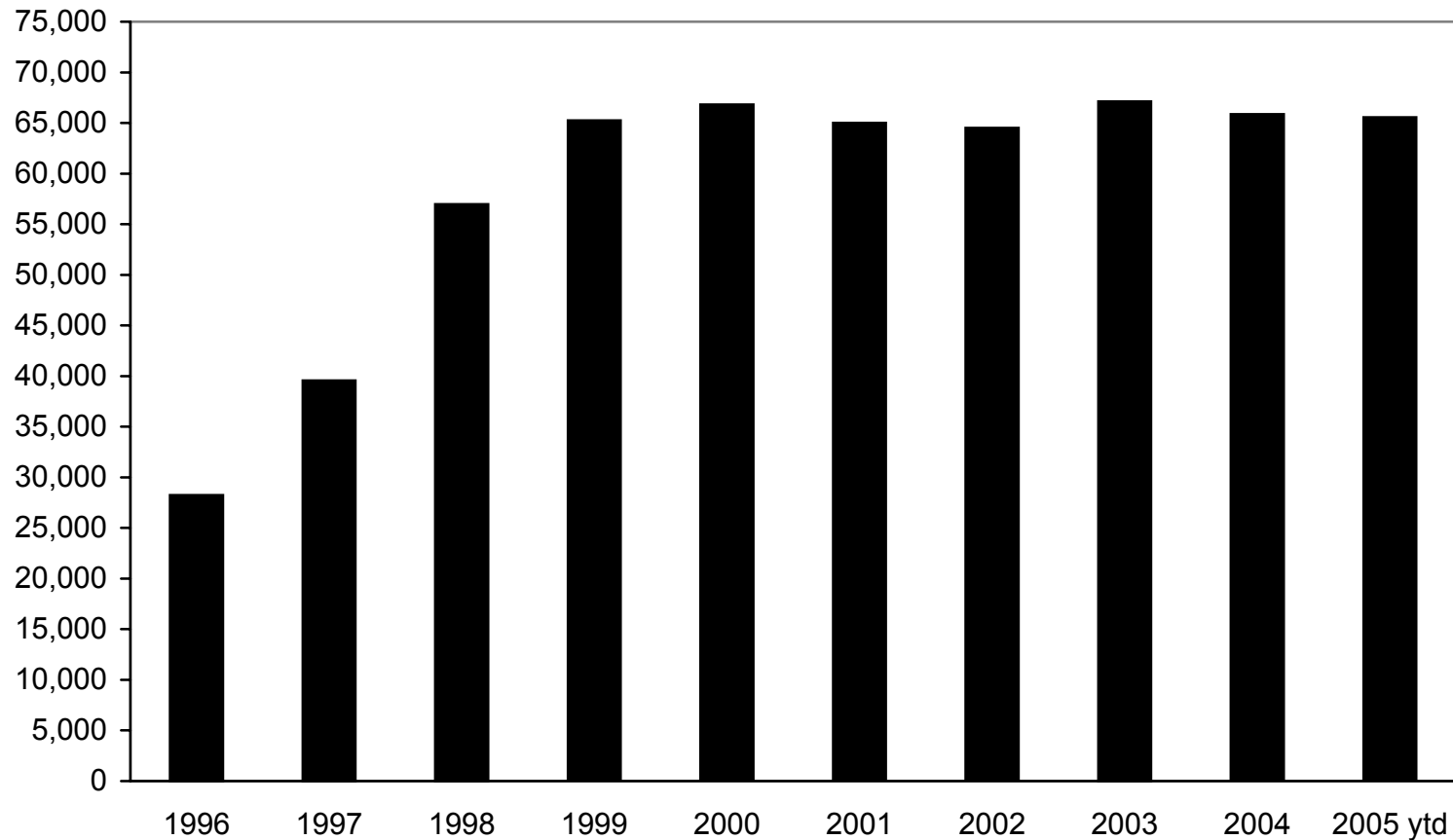
■ Total Caseload	65,108	63,737	66,683	64,230	64,937	67,286	65,277	62,184	68,965	65,277	62,184	68,965
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- The Child Development and Care Program caseload averaged 65,403 cases over the last twelve months. The December total reflects several extra "pay periods" which result in an inflated monthly total and average monthly total (for CY 2004).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload
FY 1996 - FY 2005 (Year-to-date)

Number of Cases

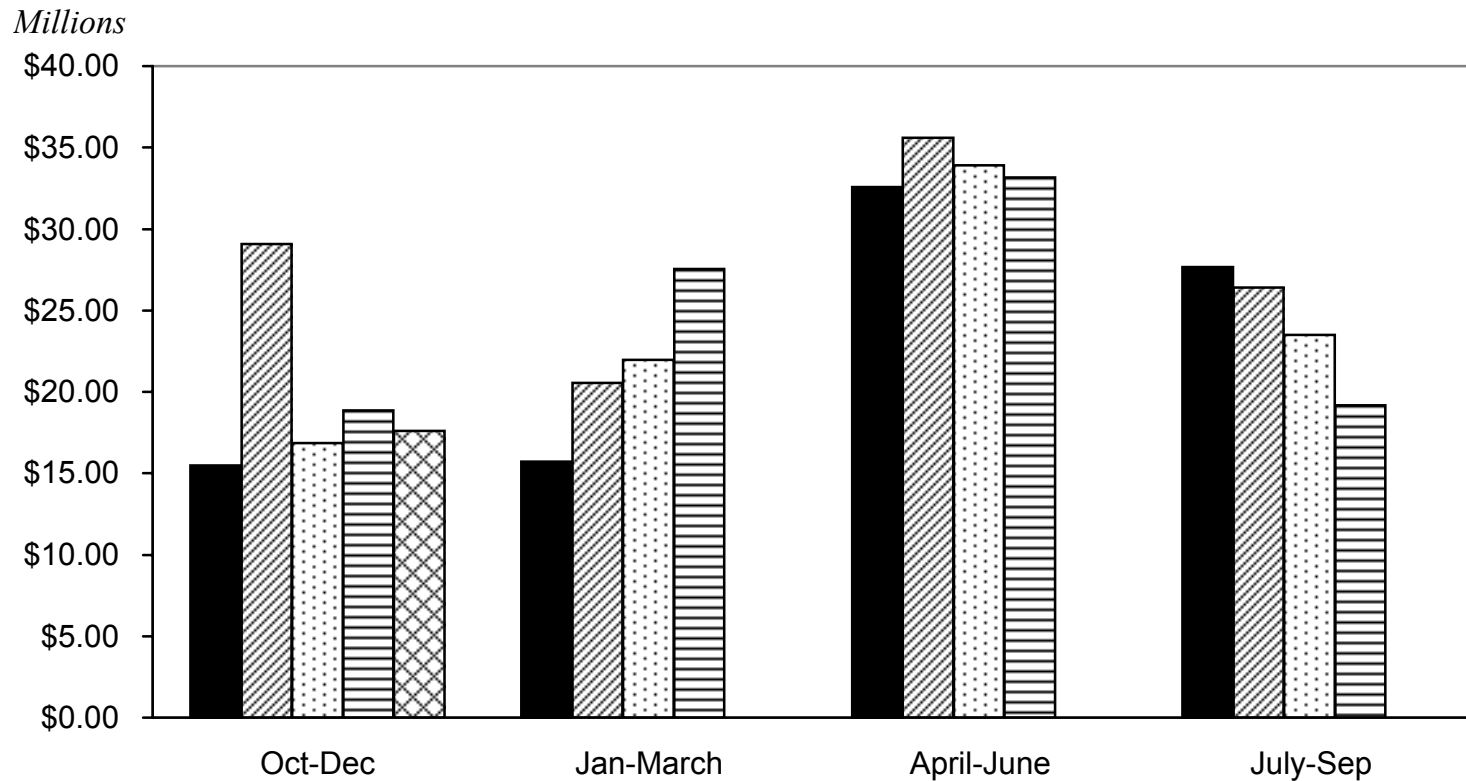







■ Child Care Total	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	65,555
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- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125. The first quarter average for FY 2005 was still lower at 65,555.

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



 FY 2001	\$15.49	\$15.70	\$32.57	\$27.65
 FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
 FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
 FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
 FY 2005	\$17.62	N/A	N/A	N/A

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 (1st Qtr.)=\$17.6M.

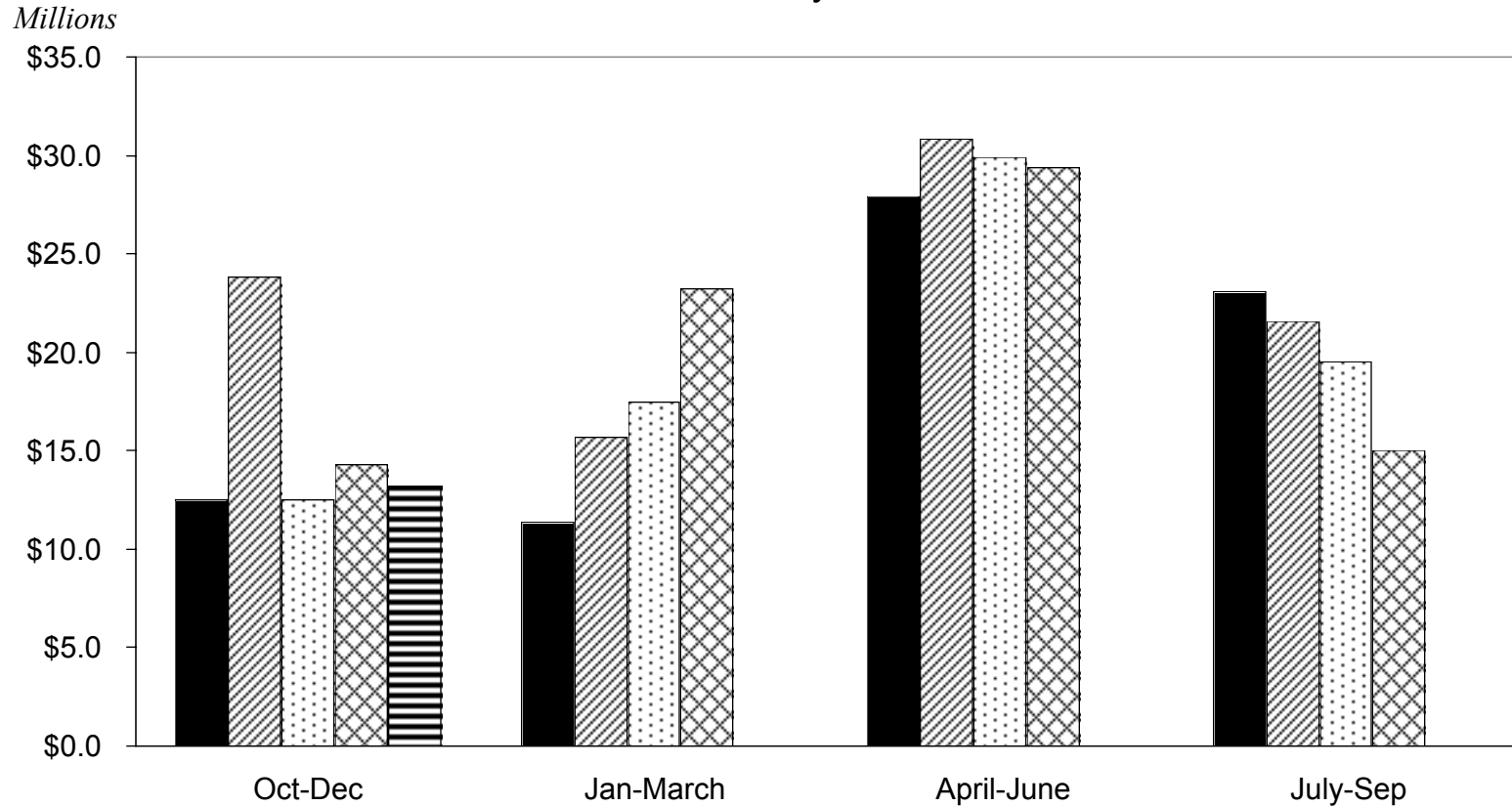
Note: Totals are preliminary (before year-end adjustments).






Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

[km]td/Welfare Refor/WRDM Report Oct-Dec 04/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
	FY 2005	\$13.2	N/A	N/A	N/A

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 (1st Qtr.)=\$13.2M.

Note: Totals are preliminary prior to year-end adjustments.

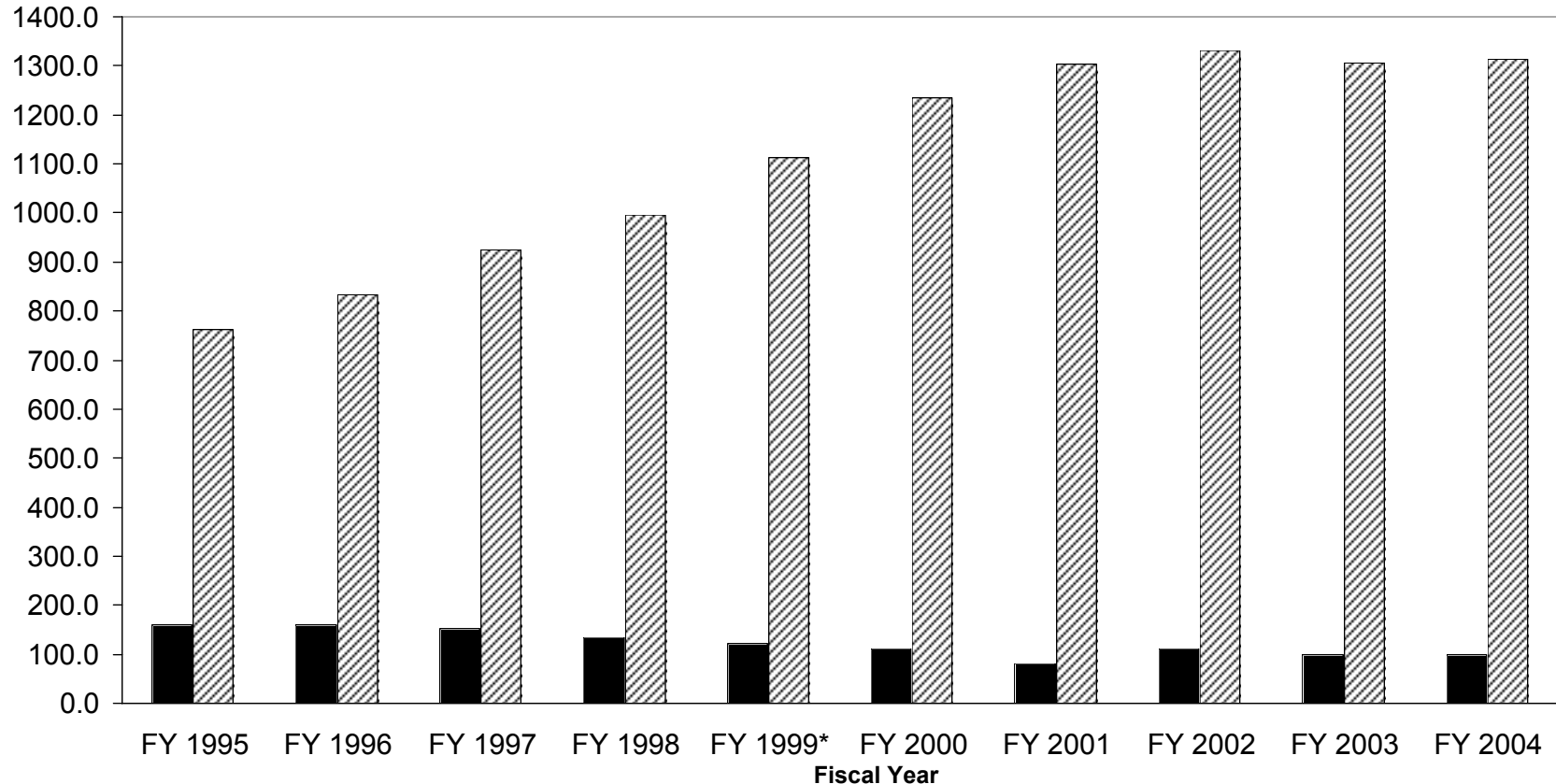
Note: State assigned cases include both current and former FIP cases.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/38-CS Arrears

NET CHILD SUPPORT COLLECTIONS draft not done yet

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



■ FIP	\$159.9	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8
▨ Non-FIP	\$762.0	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6
Total	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher.
Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.
Note: The totals are final, year-end adjusted amounts.

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/39-CSC

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. FIA adoption subsidies provide basic support for adopted special needs children. In January 2004, FIA was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

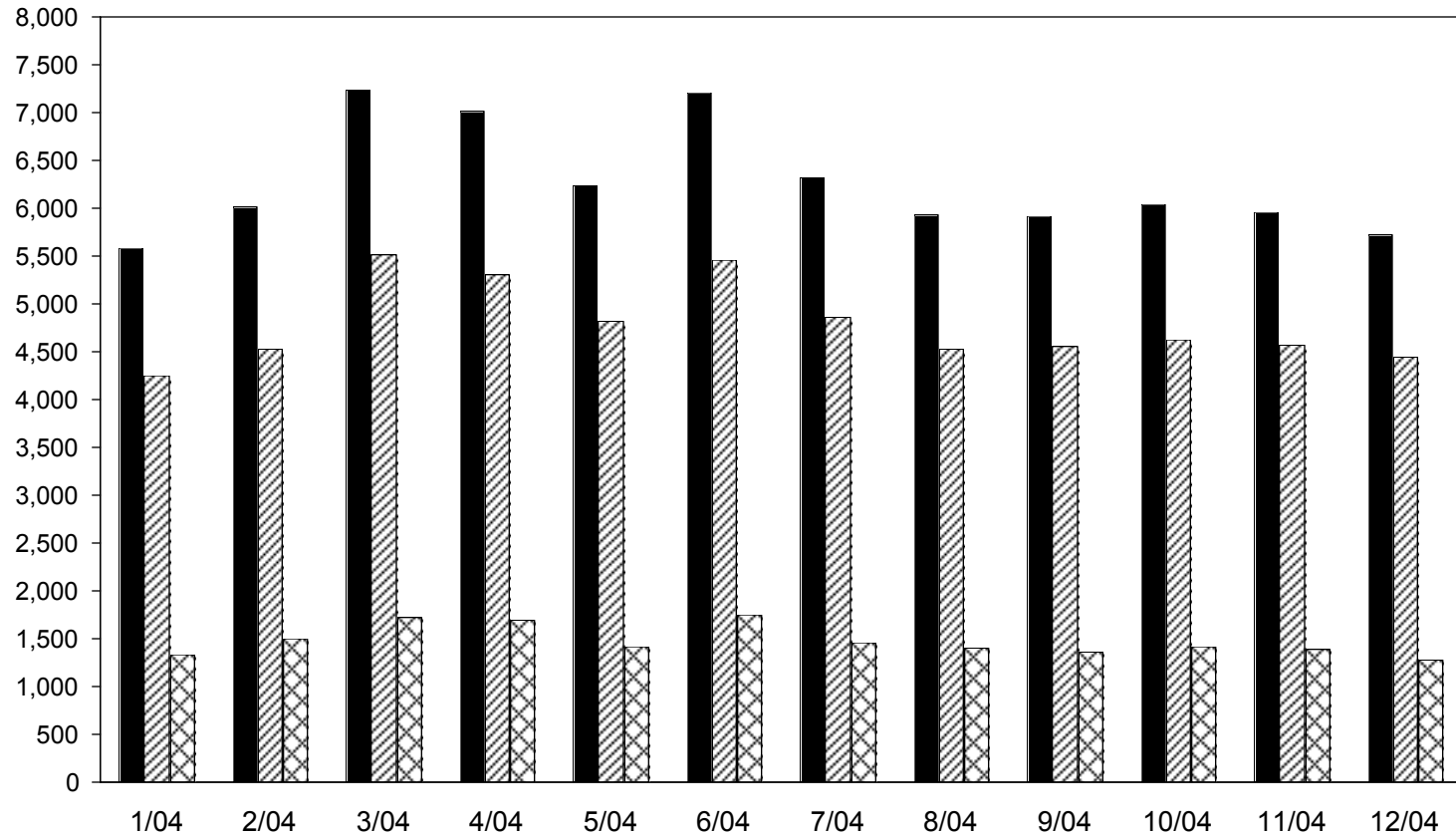
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2004 - December 2004

Complaints



Investigated	5,588	6,018	7,231	7,009	6,237	7,205	6,315	5,936	5,917	6,039	5,953	5,726
Non-Substantiated	4,249	4,523	5,512	5,310	4,823	5,458	4,861	4,529	4,554	4,626	4,570	4,447
Substantiated*	1,339	1,495	1,719	1,699	1,414	1,747	1,454	1,407	1,363	1,413	1,383	1,279

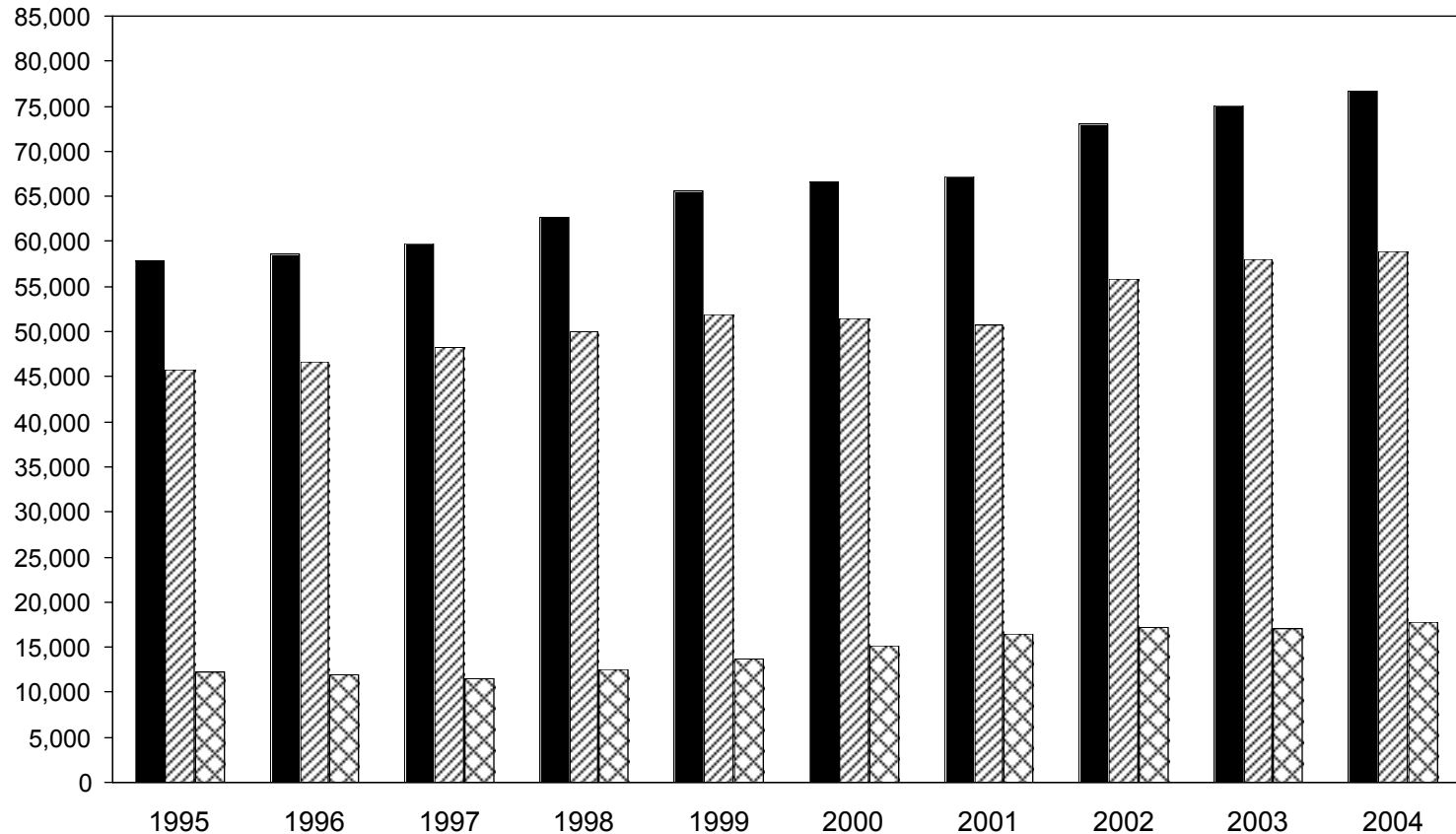
- The number of cases investigated increased by 138 (2.5%) from 1/04 to 12/04. During the same period the number of cases substantiated decreased by 60 (4.5%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1995 - FY 2004

Complaints



Investigated	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694
Non-Substantiated	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847
Substantiated*	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847

- Between 1995 and 2004 the number of complaints investigated increased by 32.4% (18,780). During this same time, substantiations increased by 46.4% (5,653).

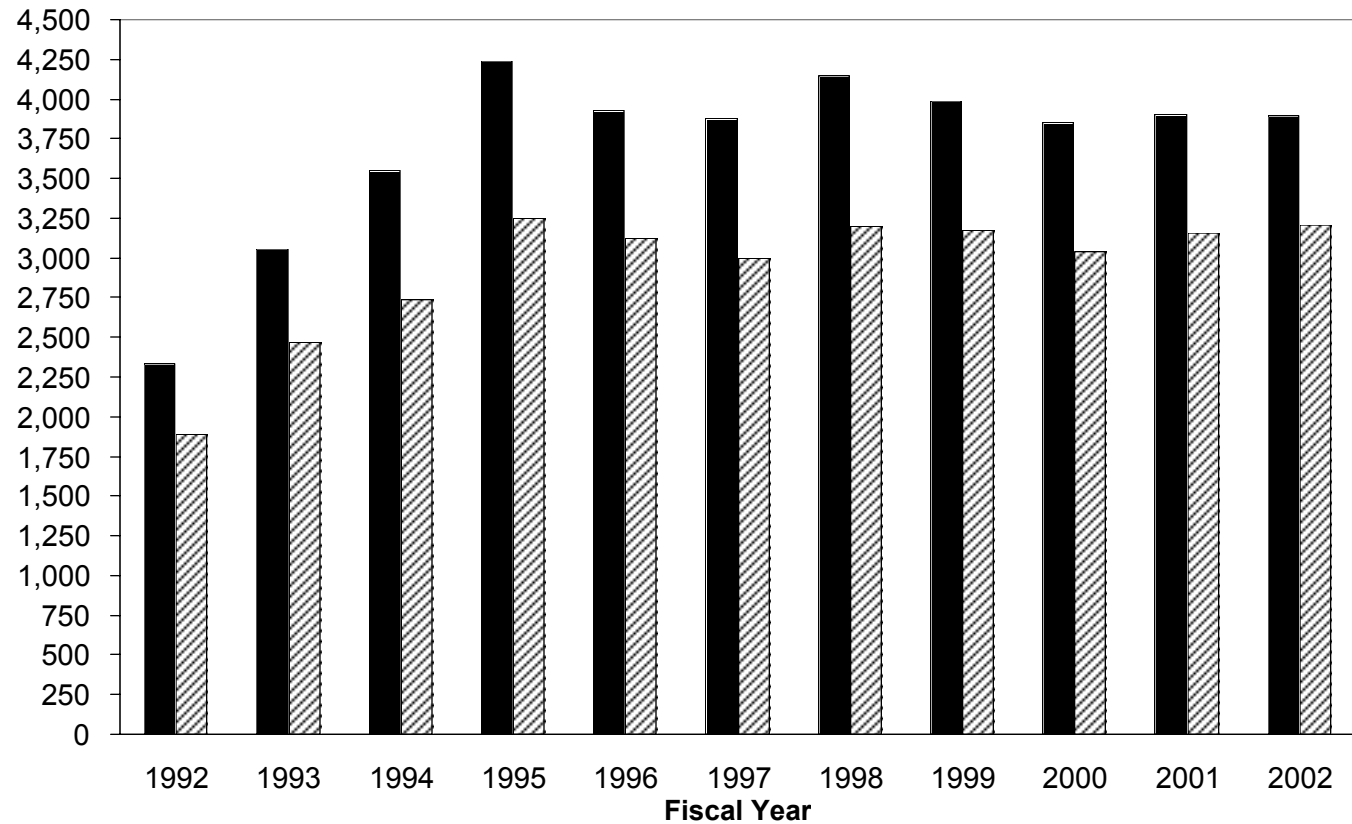
* *Complaints investigated in which evidence of abuse and/or neglect was found.*

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STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,203
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

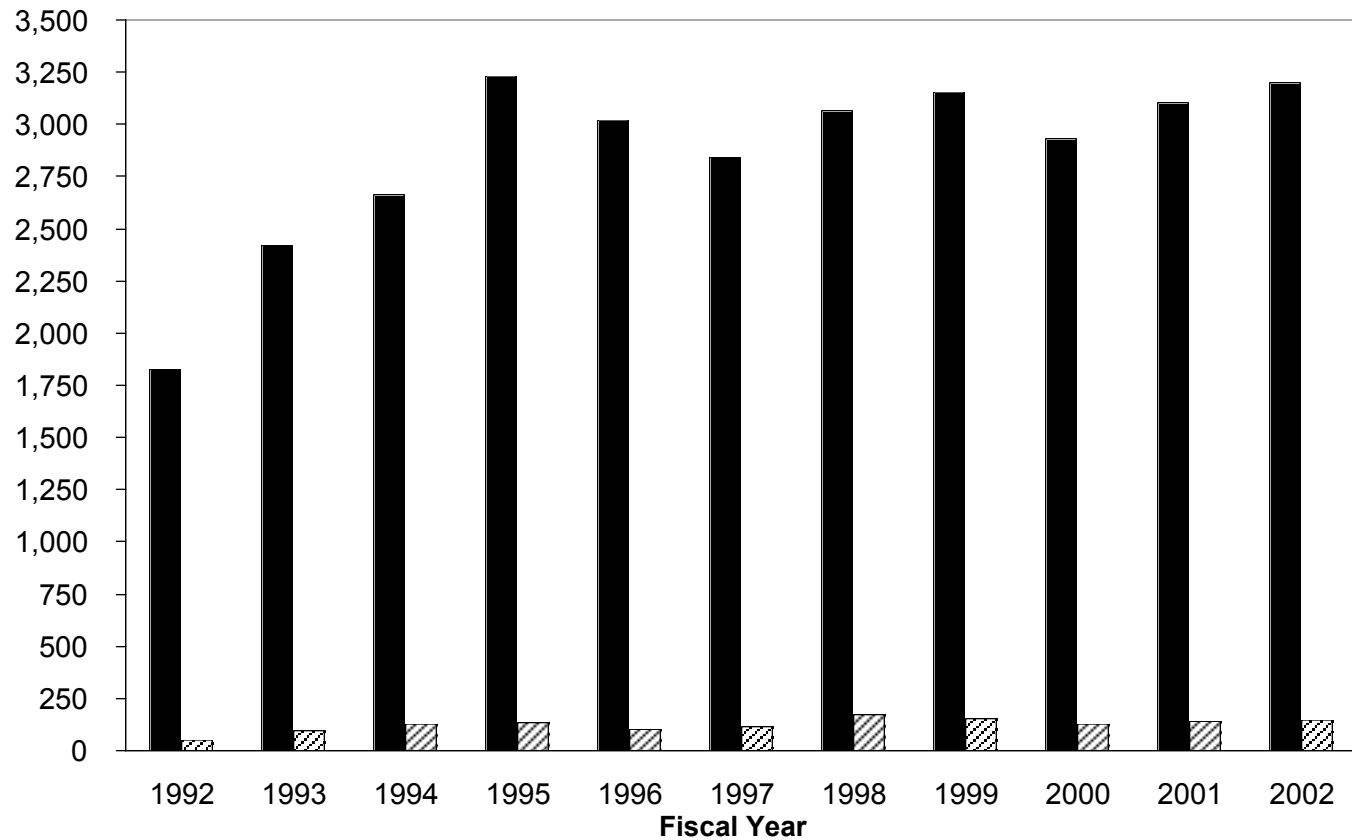
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

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FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



<div style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></div> Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,203
<div style="display: inline-block; width: 10px; height: 10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); border: 1px solid black;"></div> Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

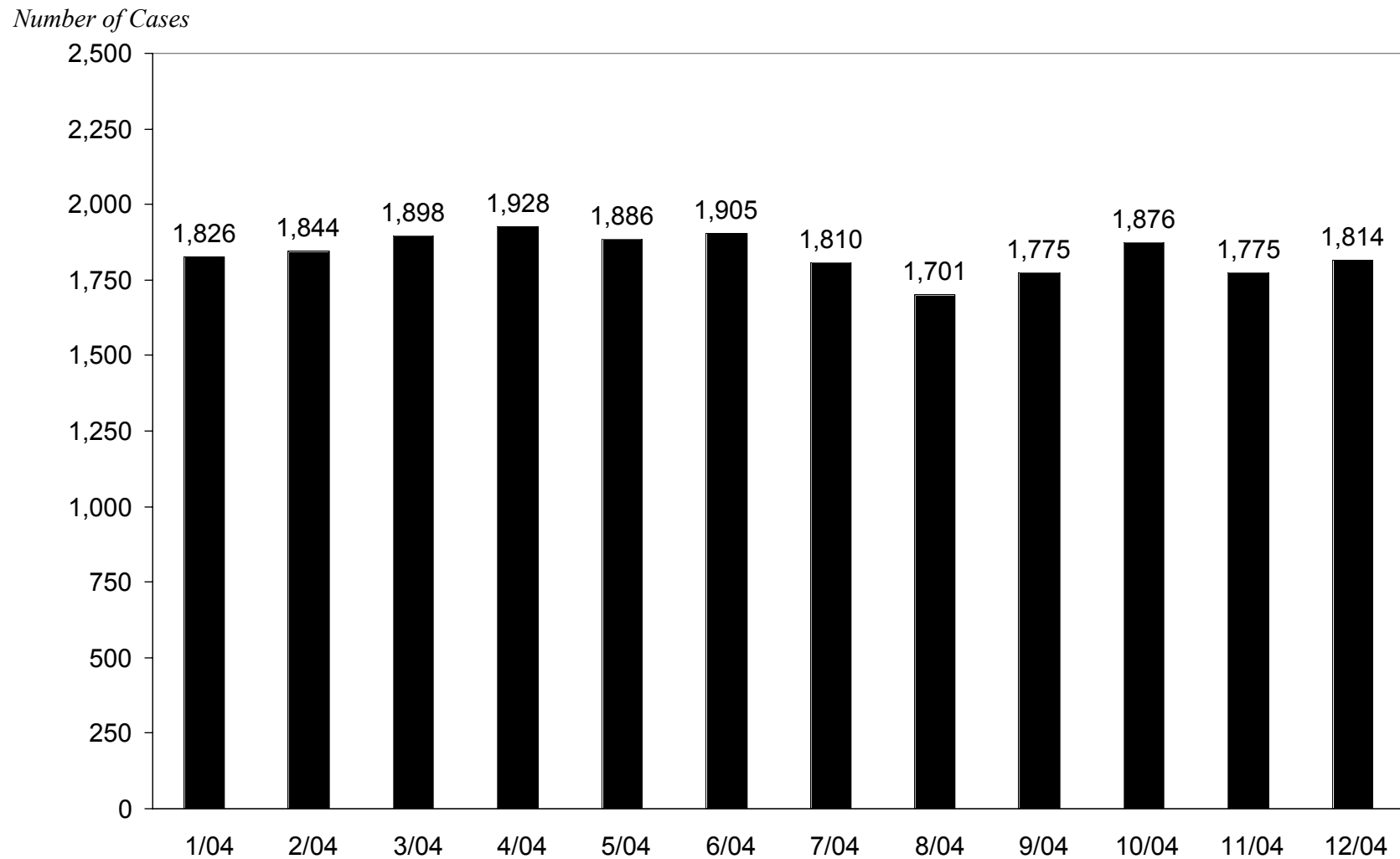
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

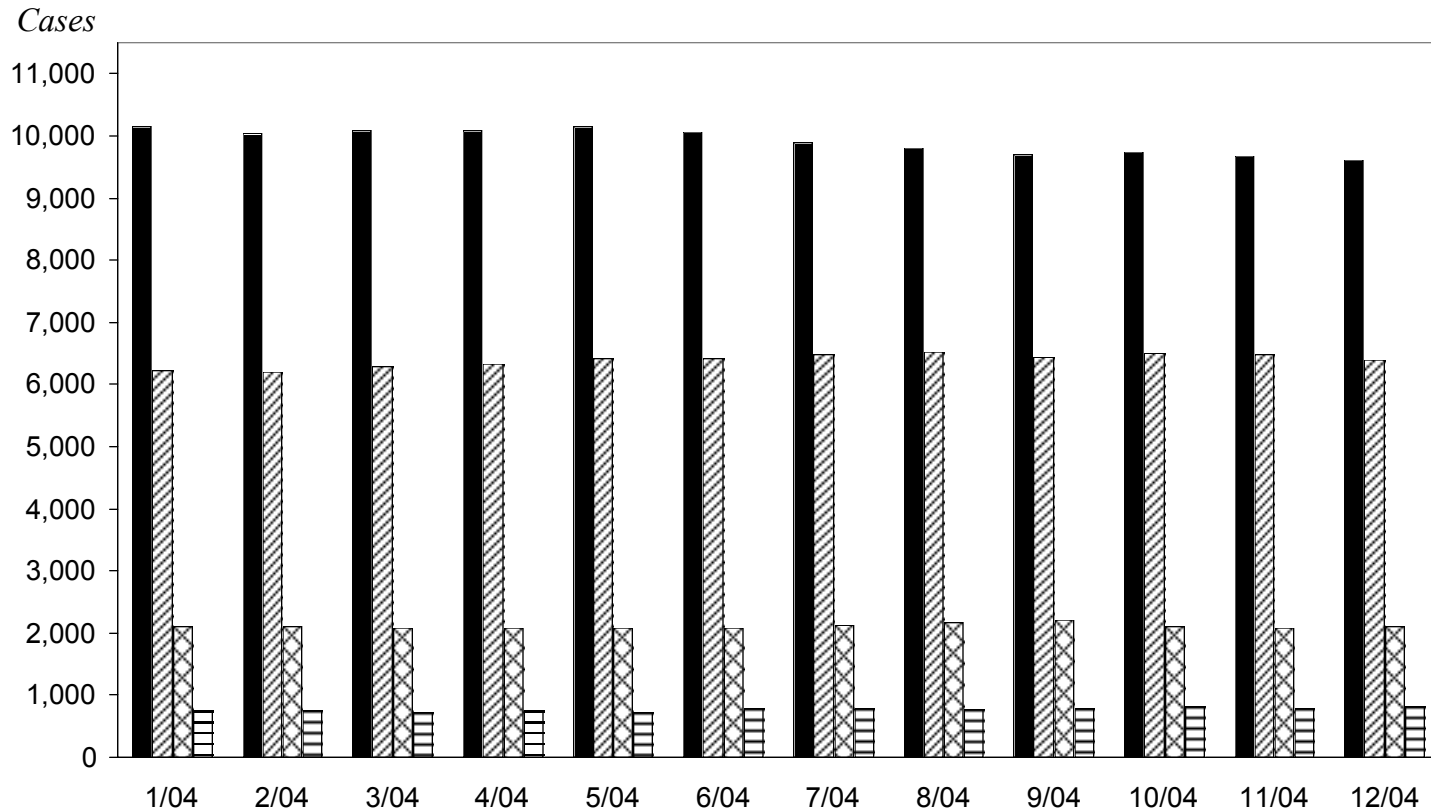
January 2004 - December 2004



- The number of Preventive Services cases remained stable between 1/04 and 12/04.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

January 2004 - December 2004



Out-of-Home Placements*	10,138	10,039	10,088	10,094	10,141	10,072	9,899	9,798	9,699	9,731	9,683	9,622
Relative Placements	6,219	6,211	6,284	6,339	6,423	6,422	6,473	6,530	6,442	6,506	6,477	6,396
Own Home/Legal Guardian	2,109	2,105	2,079	2,090	2,091	2,084	2,114	2,176	2,202	2,108	2,076	2,105
Other**	751	749	739	742	736	792	789	782	797	807	802	816
Total	19,217	19,104	19,190	19,265	19,391	19,370	19,275	19,286	19,140	19,152	19,038	18,939

- The abuse/neglect caseload has decreased by 278 (1.5%) between 1/04 to 12/04 (19,217 vs 18,939) during the same period relative placement has increased by 177 or 2.9% (6,219 vs 6,396).

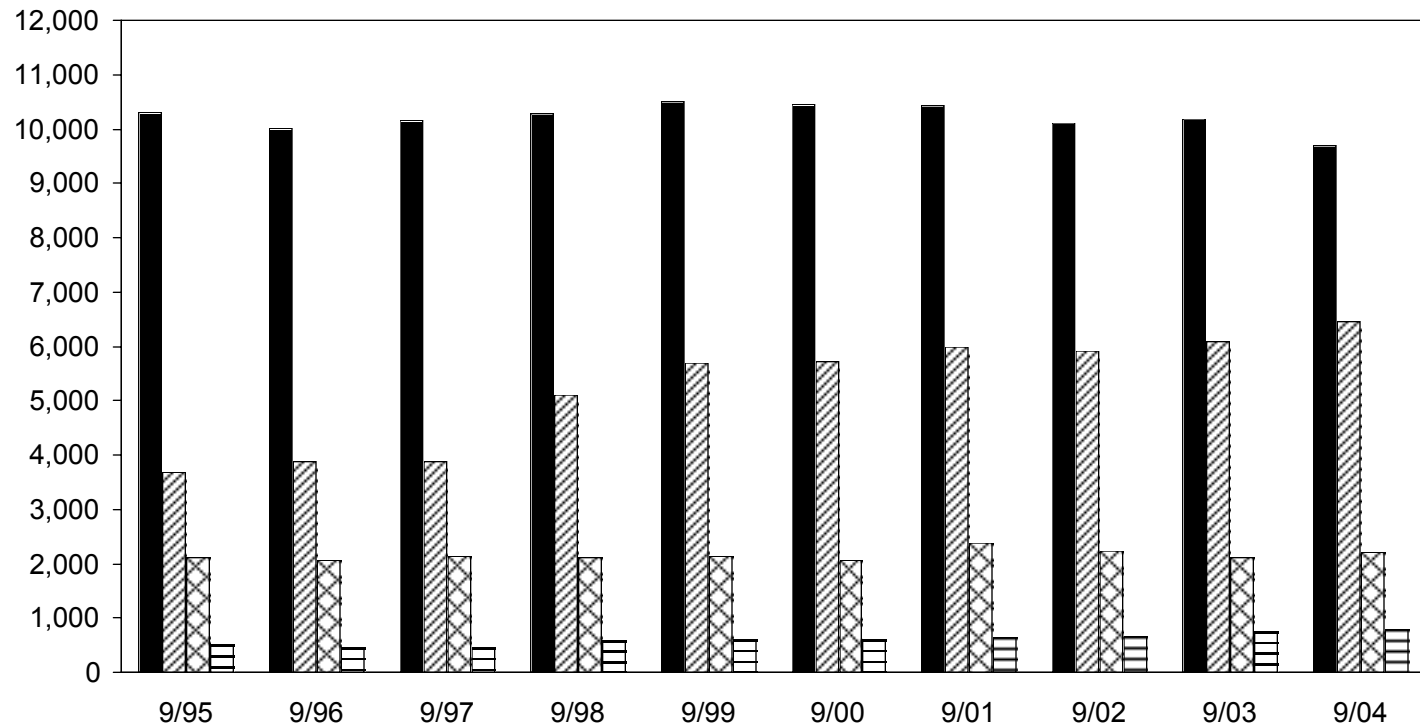
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.





** Includes Independent Living, boarding school, runaway service facility and AWOL.

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ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1995 - 2004

Cases



	Out-of-Home Placements*	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699
	Relative Placements	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442
	Own Home/Legal Guardian	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202
	Other**	517	469	477	580	606	614	636	672	749	797
	Total	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,140

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 15.2%. During that same time, relative placements increased by 75.1% and out-of-home placements decreased by 6%.

* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jai private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights

** Includes Independent Living, boarding school, runaway services and AWOL.

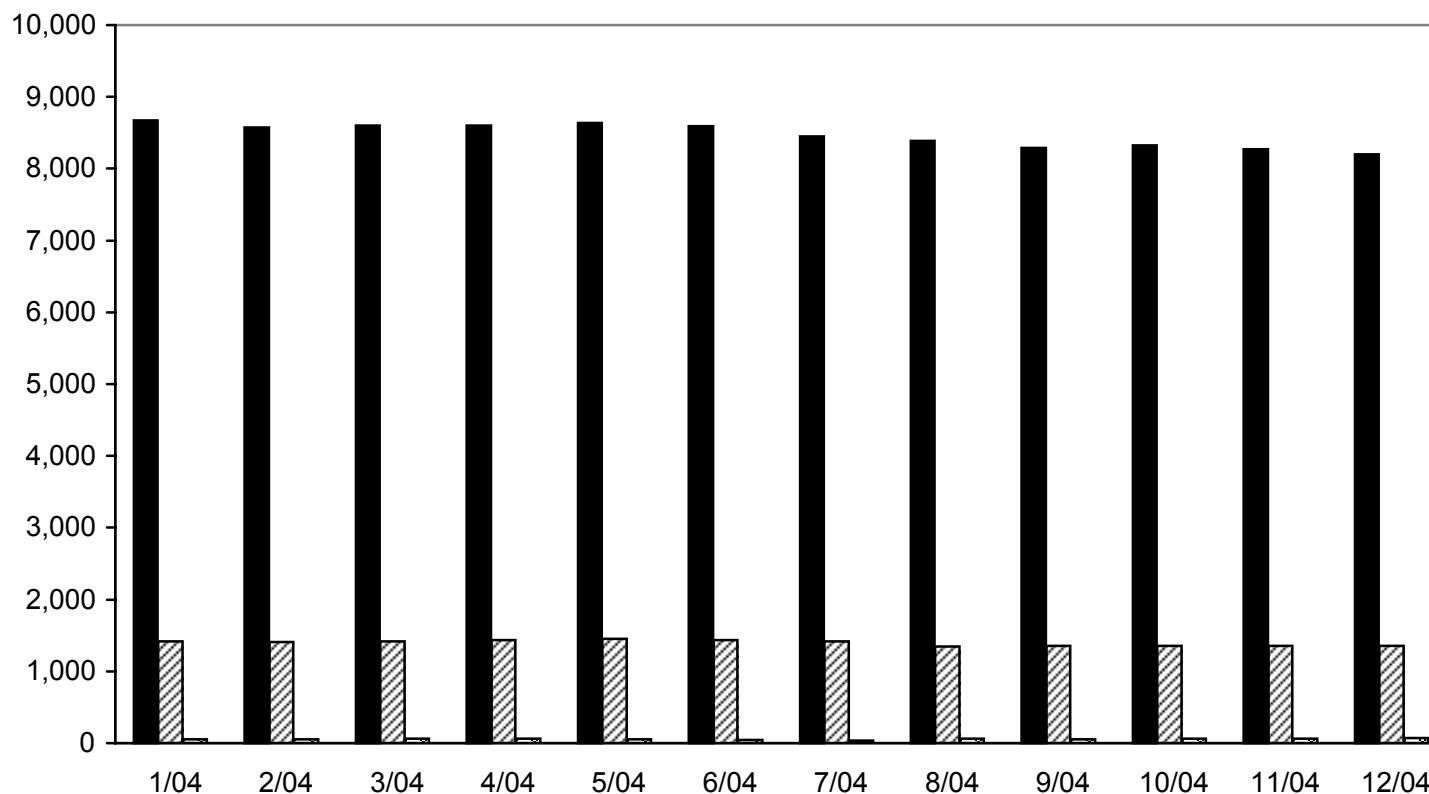
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: January 2004 - December 2004

Placements



Family Foster Care	8,668	8,571	8,605	8,600	8,633	8,592	8,446	8,389	8,291	8,321	8,272	8,203
Institutions	1,414	1,411	1,417	1,433	1,456	1,431	1,414	1,347	1,352	1,352	1,352	1,352
Other	56	57	66	61	52	49	39	62	56	58	59	67
Total	10,138	10,039	10,088	10,094	10,141	10,072	9,899	9,798	9,699	9,731	9,683	9,622

- The out-of-home population decreased by 516 or 5.1% from 1/04 to 12/04 (10,138 vs 9,622).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

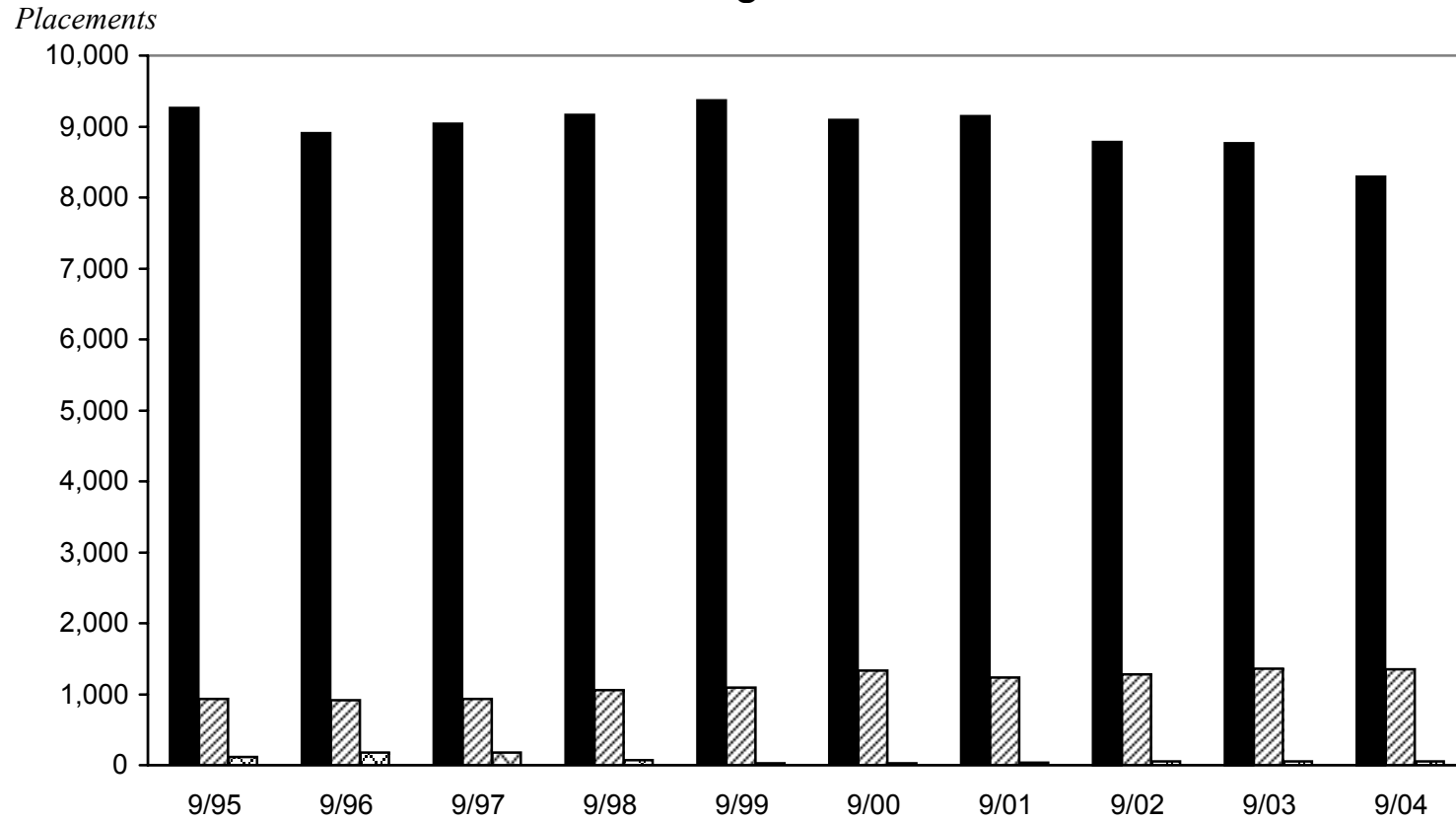
COUNTY	10/04	11/04	12/04
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	74	67	67
4 Alpena	16	15	14
5 Antrim	26	24	26
6 Arenac	16	14	12
7 Baraga	1	1	2
8 Barry	32	34	34
9 Bay	85	85	77
10 Benzie	6	10	10
11 Berrien	241	242	237
12 Branch	39	43	45
13 Calhoun	216	209	199
14 Cass	139	140	150
15 Charlevoix	16	15	14
16 Cheboygan	31	30	30
17 Chippewa	11	13	15
18 Clare	41	35	35
19 Clinton	43	49	55
20 Crawford	14	14	12
21 Delta	23	25	24
22 Dickinson	33	37	35
23 Eaton	46	46	44
24 Emmet	16	15	16
25 Genesee	859	845	838
26 Gladwin	9	7	7
27 Gogebic	9	12	11
28 Grand Traverse	66	68	65
29 Gratiot	29	26	29
30 Hillsdale	47	36	33
31 Houghton	10	10	12
32 Huron	9	12	12
33 Ingham	350	344	324
34 Ionia	54	48	48
35 Iosco	10	6	6
36 Iron	8	7	7
37 Isabella	67	64	62
38 Jackson	189	182	180
39 Kalamazoo	260	275	277
40 Kalkaska	25	23	20
41 Kent	562	568	595
42 Keweenaw	0	0	0

COUNTY	10/04	11/04	12/04
43 Lake	35	38	38
44 Lapeer	15	15	15
45 Leelanau	4	3	3
46 Lenawee	63	65	61
47 Livingston	29	33	34
48 Luce	10	10	10
49 Mackinac	11	11	11
50 Macomb	389	400	413
51 Manistee	28	25	24
52 Marquette	37	37	37
53 Mason	15	15	16
54 Mecosta	26	22	23
55 Menominee	8	8	8
56 Midland	77	71	61
57 Missaukee	14	14	12
58 Monroe	50	58	58
59 Montcalm	32	32	27
60 Montmorency	14	14	14
61 Muskegon	206	200	207
62 Newaygo	50	56	56
63 Oakland	559	573	575
64 Oceana	19	19	13
65 Ogemaw	27	22	22
66 Ontonogon	2	3	3
67 Osceola	8	10	8
68 Oscoda	3	3	3
69 Otsego	24	24	25
70 Ottawa	97	97	97
71 Presque Isle	4	4	4
72 Roscommon	15	14	16
73 Saginaw	238	241	240
74 St. Clair	161	167	161
75 St. Joseph	55	59	59
76 Sanilac	33	30	38
77 Schoolcraft	4	4	4
78 Shiawassee	44	44	42
79 Tuscola	45	48	43
80 Van Buren	70	69	74
81 Washtenaw	96	92	96
82 Wayne	3,374	3,325	3,273
83 Wexford	10	10	17
STATE TOTAL	9,731	9,683	9,622

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1995 - 2004



Family Foster Care	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291
Institutions	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352
Other	115	182	179	70	28	26	40	51	57	56
Total	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699

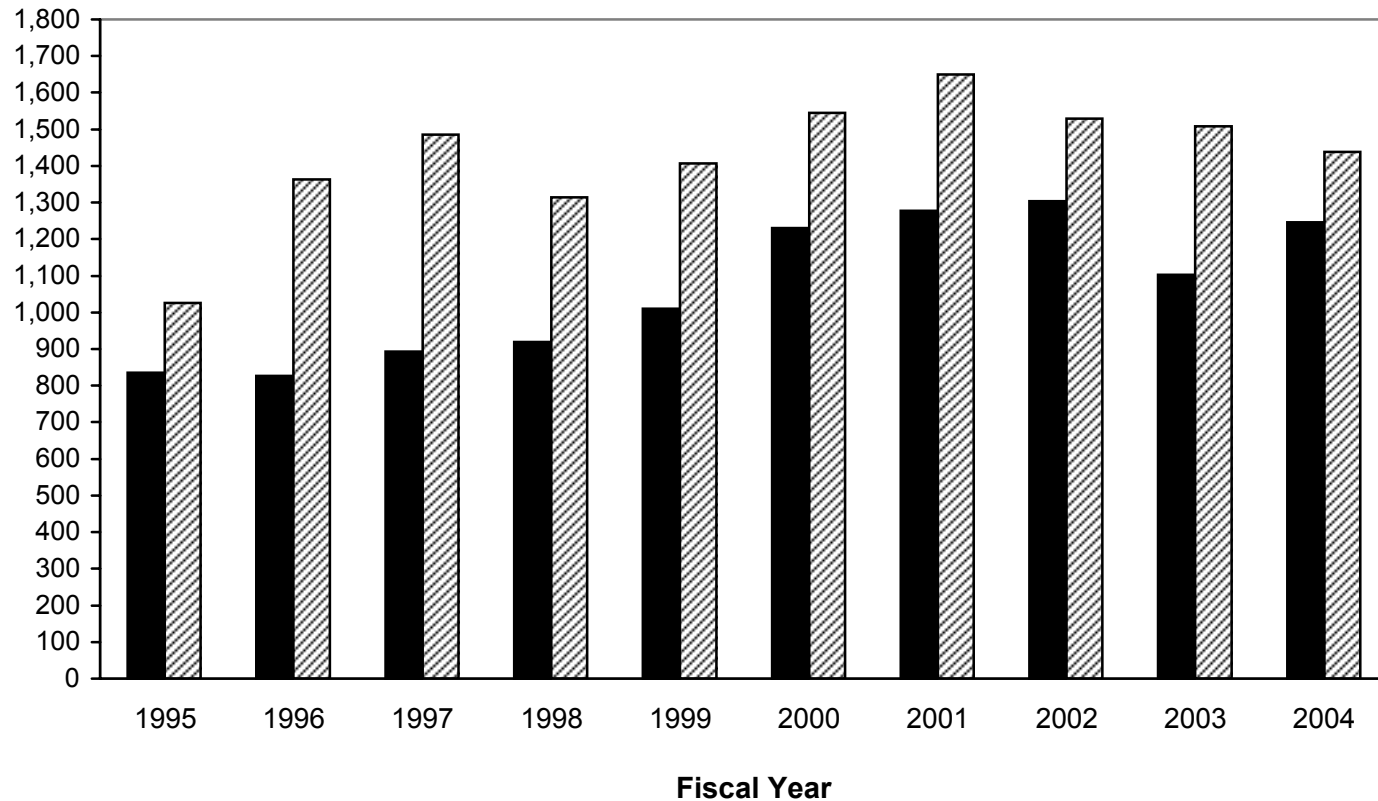
- The out-of-home population decreased by 617 or 6% between 9/95 and 9/04 (10,316 vs. 9,699).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1995 - 2004

Placements



■ FIA	835	826	893	919	1,010	1,230	1,278	1,303	1,102	1,246
▨ Private Agency	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,438
Total	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,684

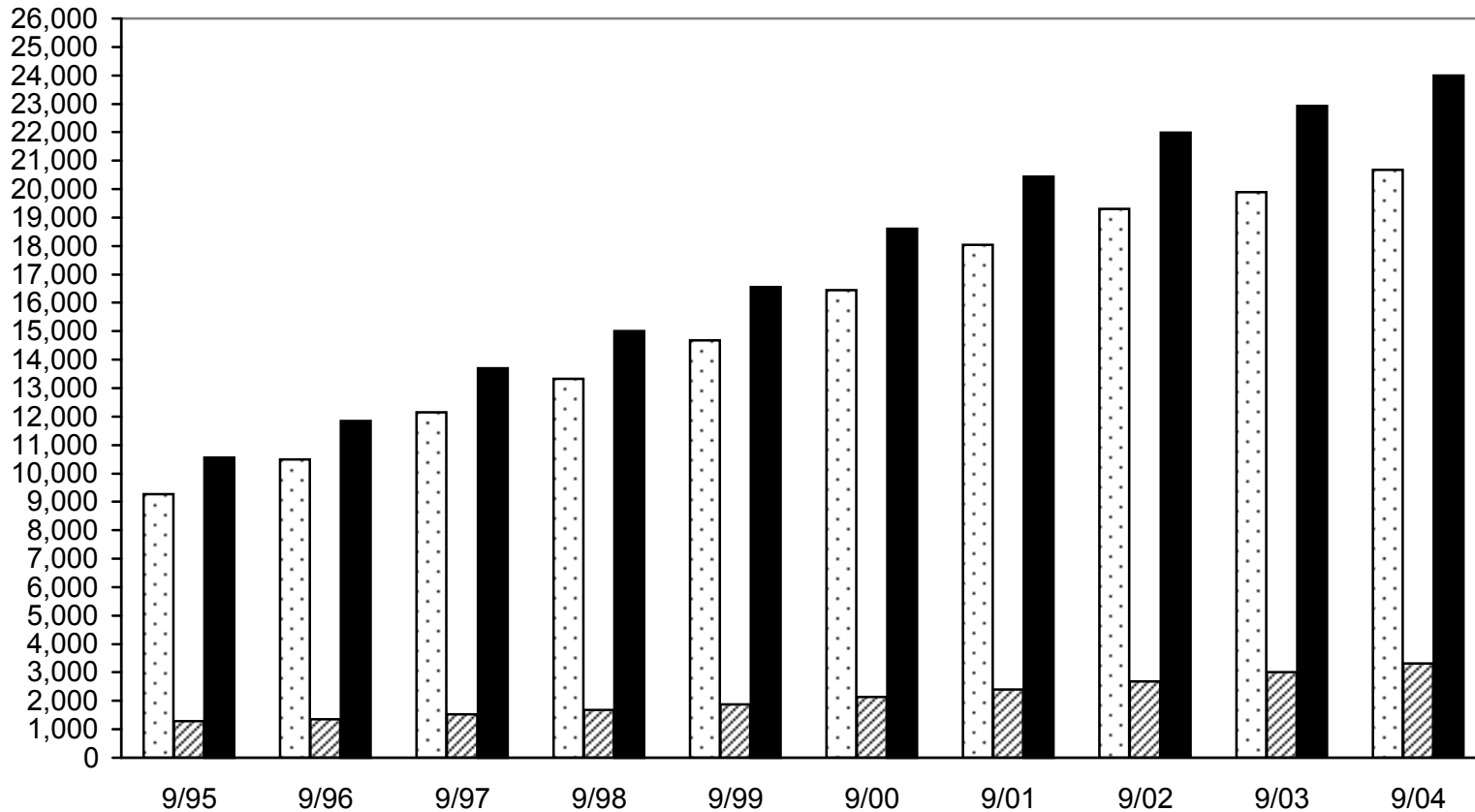
- Beginning in FY 1998, FIA started reporting finalized* adoptive placements. Adoptive placements increased by 73 (2.8%) from FY 2003 to FY 2004 (2,611 vs. 2,684).




* The court has issued a final order confirming the adoption and has dismissed court wardship.

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1995 - 2004

Number of Cases



 Federal	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671
 State	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313
 Total	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984

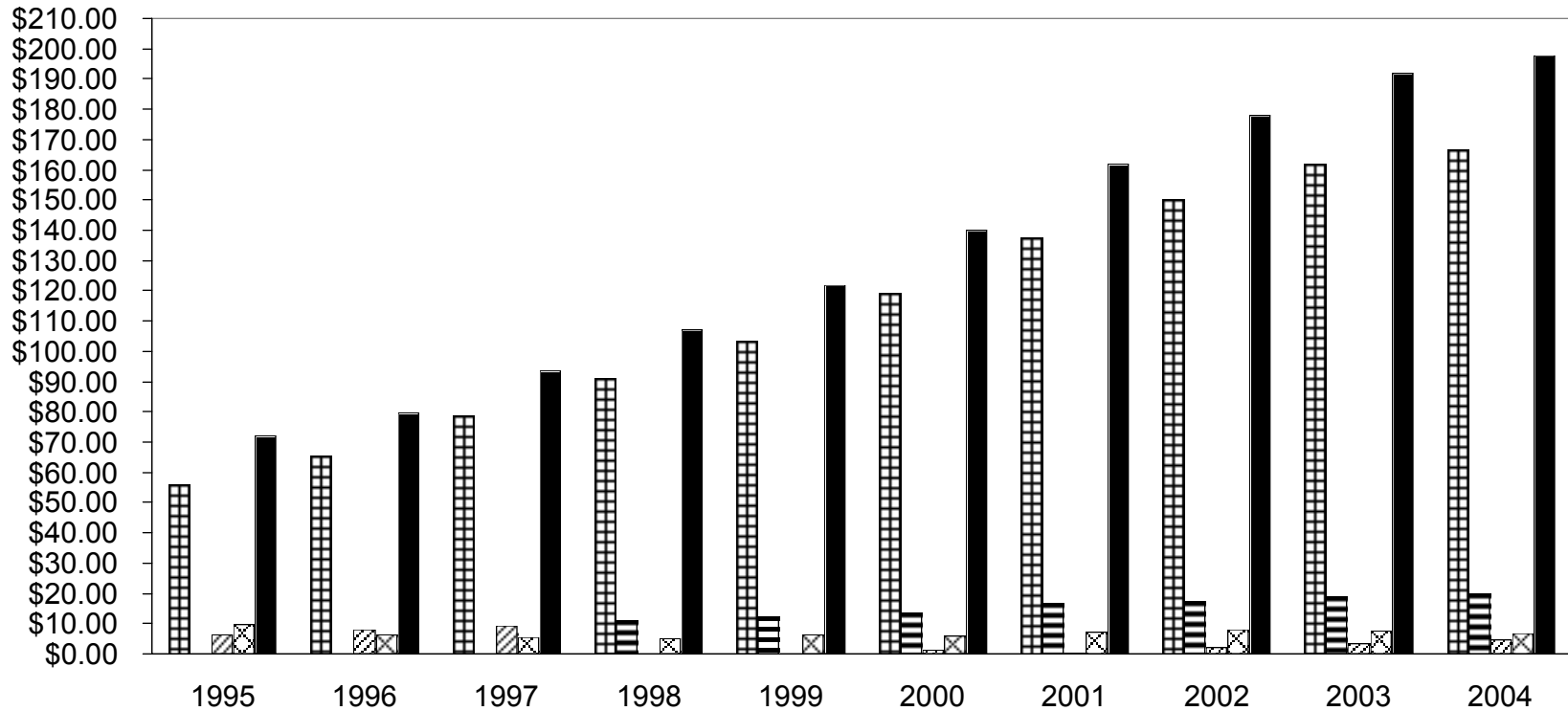
- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

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ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1995 - 2004

In Millions

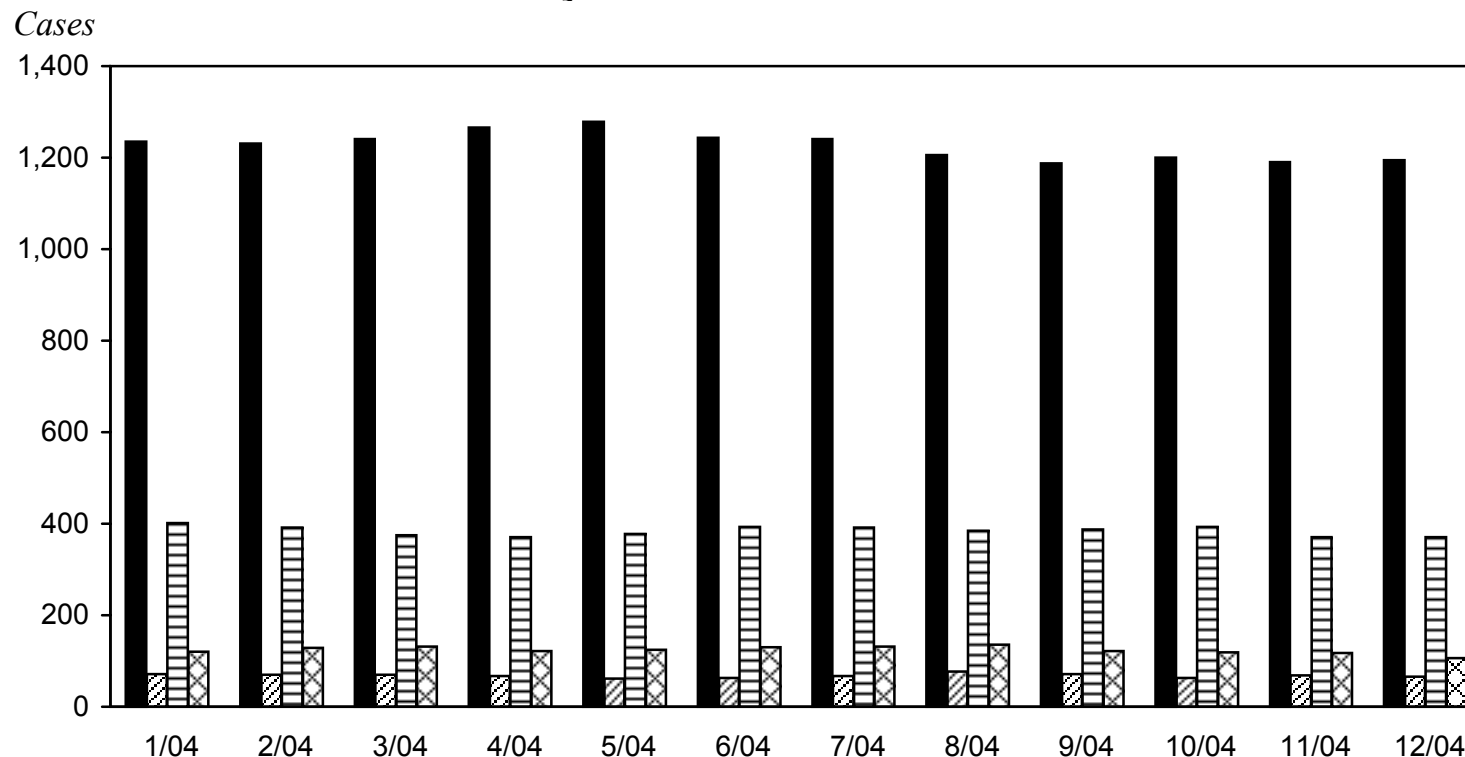


	Title IVE	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48
	TANF	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95	19.89
	State Funds	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59
	Medical	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80
	Total	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02	\$197.76

- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD + January 2004 - December 2004



Out-of-Home Placements*	1,235	1,231	1,241	1,266	1,278	1,243	1,241	1,206	1,188	1,200	1,190	1,195
Relative Placements	72	70	70	67	61	63	67	77	71	63	68	66
Own Home/Legal Guardian	401	392	375	370	378	393	391	385	388	393	370	371
Other**	120	128	131	122	124	130	131	136	122	119	118	106
Total	1,828	1,821	1,817	1,825	1,841	1,829	1,830	1,804	1,769	1,775	1,746	1,738

- The total Juvenile Justice caseload decreased by 5.8% (90 cases) from 1/04 to 12/04 (1,828 vs. 1,738).

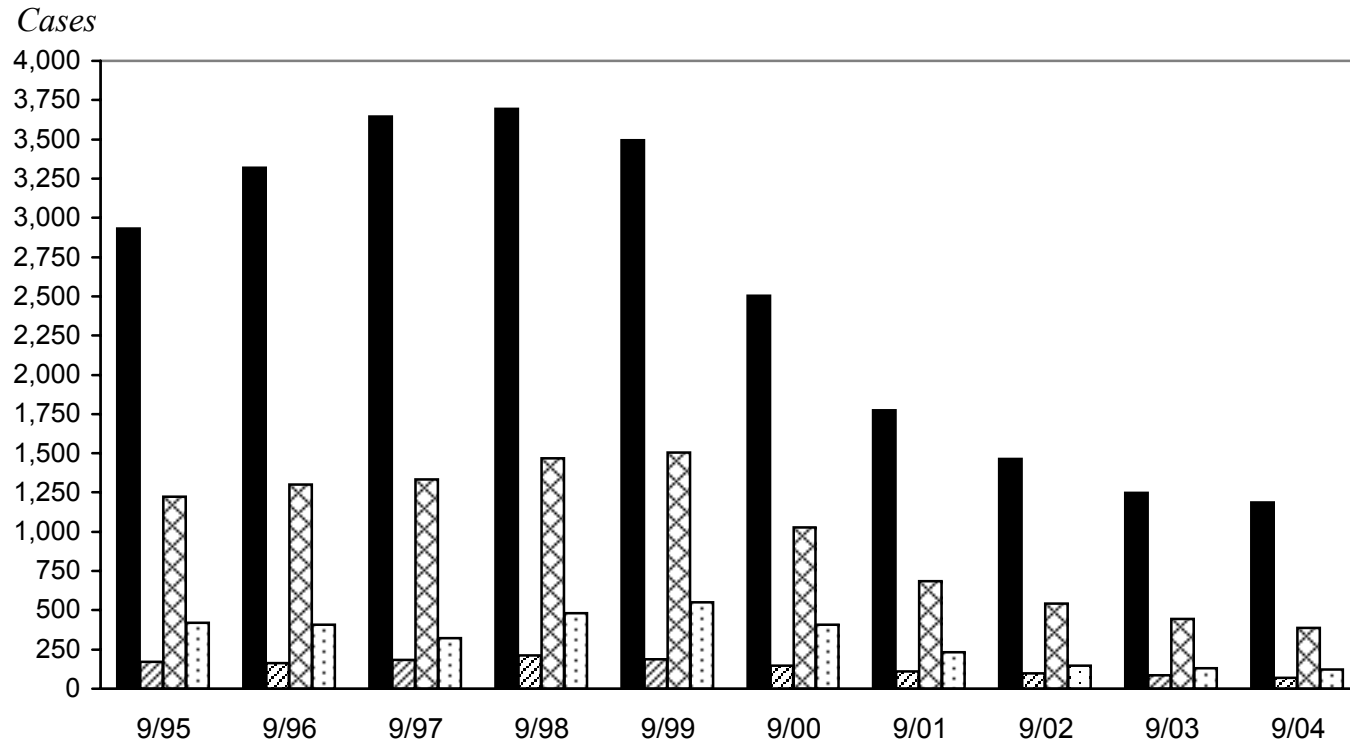
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1995 - 2004



■ Out-of-Home Placements**	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188
▨ Relative Placements	170	162	182	214	188	148	111	99	85	71
▩ Own Home/Legal Guardian	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445	388
░ Other***	420	409	321	483	550	406	233	146	129	122
Total	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769

- The total Juvenile Justice caseload decreased by 2,973 (62.7%) between 9/95 and 9/04 (4,742 vs. 1,769). Out-of-home placements decreased by 1,742 (59.5%) and own home/legal guardian placements decreased by 834 (68.3%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from F to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes FIA foster homes, private agency foster homes, FIA group homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

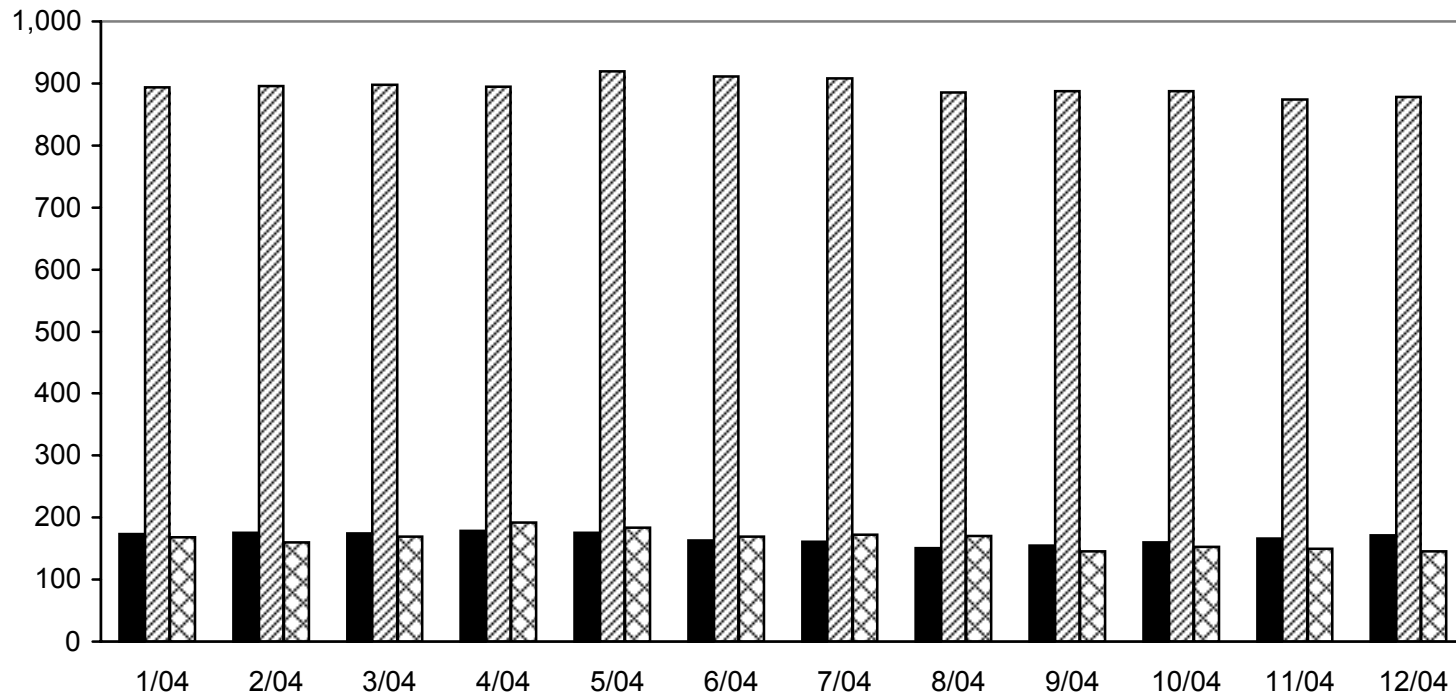
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Oct-Dec 04/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

January 2004 - December 2004

Placements



Family Foster Care	173	175	174	179	175	163	161	151	155	160	166	171
Institutions	894	896	898	895	919	911	908	885	887	887	874	878
Other	168	160	169	192	184	169	172	170	146	153	150	146
Total	1,235	1,231	1,241	1,266	1,278	1,243	1,241	1,206	1,188	1,200	1,190	1,195

- The number of out-of-home placements decreased by 40 or 3.2% from 1/04 to 12/04 (1,235 vs. 1,195).

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	10/04	11/04	12/04
1 Alcona	1	1	1
2 Alger	0	0	0
3 Allegan	25	23	23
4 Alpena	4	6	6
5 Antrim	10	10	9
6 Arenac	7	7	8
7 Baraga	4	4	4
8 Barry	0	0	0
9 Bay	4	3	3
10 Benzie	0	0	0
11 Berrien	38	36	36
12 Branch	0	0	0
13 Calhoun	23	25	23
14 Cass	13	15	13
15 Charlevoix	6	7	7
16 Cheboygan	16	16	17
17 Chippewa	23	24	24
18 Clare	5	5	5
19 Clinton	0	0	0
20 Crawford	2	2	3
21 Delta	4	3	4
22 Dickinson	8	8	8
23 Eaton	11	13	11
24 Emmet	6	6	5
25 Genesee	63	60	59
26 Gladwin	1	1	2
27 Gogebic	18	19	22
28 Grand Traverse	17	18	19
29 Gratiot	4	4	4
30 Hillsdale	4	3	3
31 Houghton	3	3	3
32 Huron	23	23	24
33 Ingham	33	31	31
34 Ionia	3	2	2
35 Iosco	14	14	14
36 Iron	4	5	6
37 Isabella	4	4	4
38 Jackson	26	26	24
39 Kalamazoo	23	24	23
40 Kalkaska	4	5	4
41 Kent	57	55	55
42 Keweenaw	1	1	1

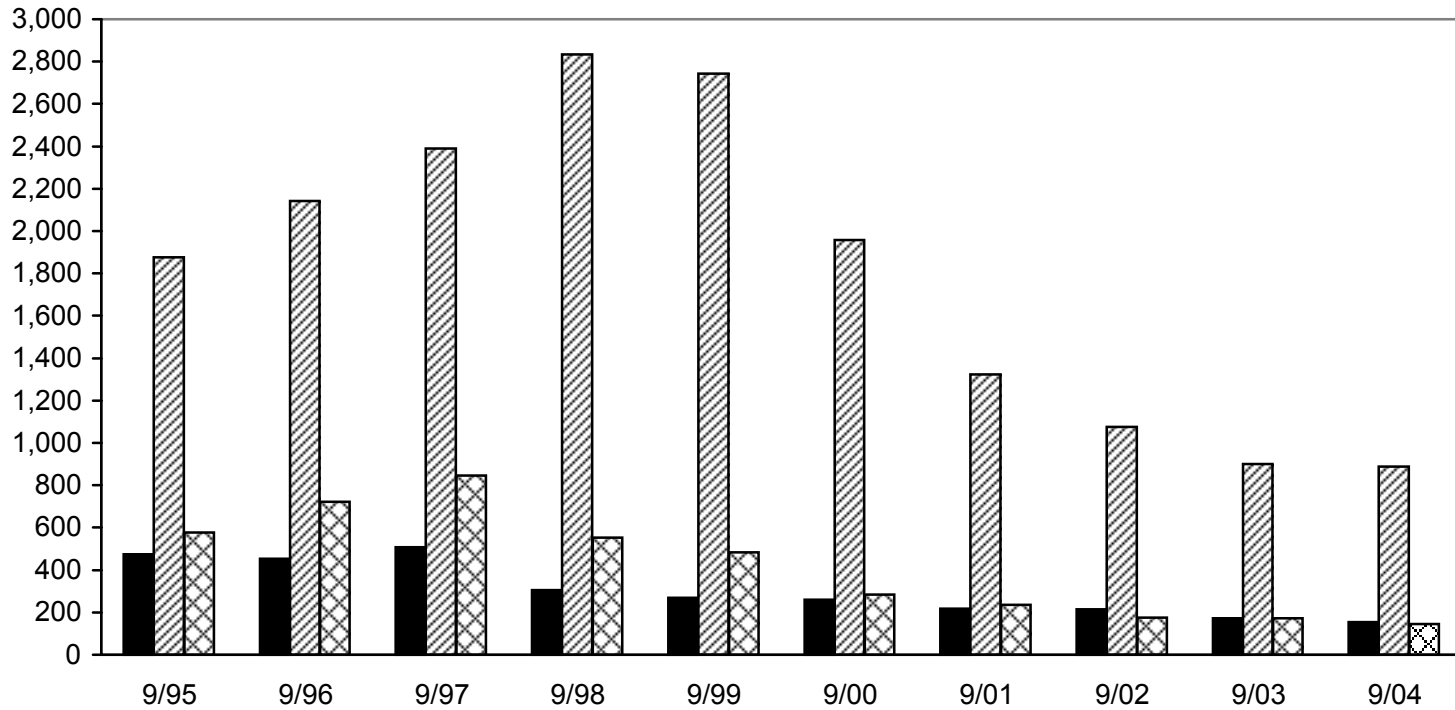
COUNTY	10/04	11/04	12/04
43 Lake	0	0	0
44 Lapeer	1	1	1
45 Leelanau	3	3	2
46 Lenawee	1	1	1
47 Livingston	21	21	19
48 Luce	2	2	2
49 Mackinac	4	5	5
50 Macomb	121	121	126
51 Manistee	3	3	4
52 Marquette	0	0	0
53 Mason	0	0	1
54 Mecosta	2	2	3
55 Menominee	5	5	6
56 Midland	9	10	10
57 Missaukee	10	9	9
58 Monroe	8	8	8
59 Montcalm	4	4	4
60 Montmorency	1	1	1
61 Muskegon	2	2	2
62 Newaygo	16	16	16
63 Oakland	164	165	162
64 Oceana	1	1	1
65 Ogemaw	20	23	22
66 Ontonogon	1	1	1
67 Osceola	10	10	10
68 Oscoda	0	0	0
69 Otsego	2	2	2
70 Ottawa	22	20	21
71 Presque Isle	2	2	2
72 Roscommon	0	0	0
73 Saginaw	21	21	21
74 St. Clair	49	50	48
75 St. Joseph	5	5	4
76 Sanilac	4	4	4
77 Schoolcraft	4	4	3
78 Shiawassee	3	2	3
79 Tuscola	1	1	1
80 Van Buren	43	43	45
81 Washtenaw	6	6	6
82 Wayne	103	91	96
83 Wexford	14	13	13
STATE TOTAL	1,200	1,190	1,195

[km]ms/Welfare Reform/WRMD Report Oct-Dec 04/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1995 - 2004

Placements



Family Foster Care	475	454	507	305	268	260	218	213	172	155
Institutions	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887
Other	578	721	847	553	483	284	235	174	173	146
Total	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188

- The number of out-of-home placements decreased by 1,742 or 53.4% from 9/95 to 9/04 (2,930 vs. 1,188). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004 YTD**	50%	30	90%	35	0.0%*	6.0%*	22.2%	35.5%

* *Estimates.*

** *Original TANF participation rates have been extended to March 31, 2005.*

WORK FIRST REFERRALS

County Totals

County	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	Totals YTD
1 Alcona	8	8	0	4	5	4	2	2	4	8	6	8	43
2 Alger	8	5	4	2	6	2	6	2	6	6	5	4	39
3 Allegan	46	41	50	26	33	45	47	42	29	98	32	31	383
4 Alpena	25	25	23	16	16	16	12	17	17	36	22	16	168
5 Antrim	11	8	11	2	10	4	5	7	10	15	11	4	68
6 Arenac	14	10	16	6	2	2	7	2	6	14	14	8	61
7 Baraga	16	9	8	7	4	11	6	10	12	18	10	3	81
8 Barry	34	36	22	19	32	23	37	28	30	62	20	30	281
9 Bay	104	61	92	73	60	71	78	89	67	156	84	69	747
10 Benzie	9	9	10	5	5	2	3	4	5	9	8	7	48
11 Berrien	136	142	129	112	117	110	111	103	121	228	108	101	1,111
12 Branch	66	34	42	38	49	38	52	23	43	93	26	27	389
13 Calhoun	194	114	159	174	166	128	156	149	195	289	156	140	1,553
14 Cass	56	17	16	29	21	25	35	24	26	57	28	26	271
15 Charlevoix	0	0	0	0	0	0	0						0
16 Cheboygan	13	10	21	9	17	7	4	11	12	26	23	15	124
17 Chippewa	29	24	23	14	25	16	14	14	15	38	23	11	170
18 Clare	21	27	18	17	21	17	20	35	26	59	29	21	245
19 Clinton	14	8	19	18	10	5	20	21	14	24	10	12	134
20 Crawford	19	12	13	12	10	6	12	6	10	28	6	10	100
21 Delta	19	13	22	13	19	14	14	19	17	37	23	18	174
22 Dickinson	6	7	19	4	6	3	10	5	6	12	3	6	55
23 Eaton	51	30	32	41	37	29	42	37	42	76	37	26	367
24 Emmet	18	14	4	9	11	9	14	8	13	25	14	13	116
25 Genesee	661	500	530	461	483	442	540	502	500	1,023	508	416	4,875
26 Gladwin	26	8	15	13	17	6	10	14	15	25	15	10	125
27 Gogebic	19	11	19	18	11	12	8	21	10	28	15	15	138
28 Grand Traverse	26	18	16	12	14	15	7	14	20	37	24	20	163
29 Gratiot	41	29	35	26	36	22	28	36	39	65	23	38	313
30 Hillsdale	46	29	27	24	22	17	34	17	20	73	21	27	255
31 Houghton	10	5	15	4	6	7	7	8	10	22	12	11	87
32 Huron	11	12	10	14	5	7	8	11	9	20	8	9	91
33 Ingham	156	123	146	124	115	124	147	140	145	234	112	138	1,279
34 Ionia	38	34	34	24	27	36	44	36	27	70	35	25	324
35 Iosco	28	37	25	10	18	10	18	24	11	32	9	12	144
36 Iron	11	17	8	10	4	16	4	5	9	16	17	4	85
37 Isabella	42	44	33	30	32	22	36	37	33	76	37	28	331
38 Jackson	143	80	91	79	83	88	72	83	74	203	91	78	851
39 Kalamazoo	287	177	199	192	170	173	213	220	185	384	170	181	1,888
40 Kalkaska	15	13	25	11	8	12	14	19	9	28	16	3	120
41 Kent	473	368	432	389	390	327	394	358	347	654	303	289	3,451
42 Keweenaw	2	0	1	1	2	3	5	0	1	1	0	0	13

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	Totals YTD
43 Lake	31	11	21	21	23	12	16	14	11	22	12	19	150
44 Lapeer	53	34	29	39	21	25	25	33	22	79	24	17	285
45 Leelanau	0	0	0	0	0	0	0						0
46 Lenawee	39	34	36	35	33	40	47	25	35	65	32	44	356
47 Livingston	13	11	6	9	15	11	20	14	14	23	25	13	144
48 Luce	5	6	6	6	2	4	2	6	1	6	6	3	36
49 Mackinac	7	5	6	0	3	4	3	1	5	8	4	12	40
50 Macomb	276	187	211	200	182	177	201	196	183	386	196	112	1,833
51 Manistee	30	11	12	21	14	11	9	12	15	25	19	13	139
52 Marquette	27	29	24	20	27	26	19	29	18	49	20	22	230
53 Mason	31	30	31	26	19	16	22	19	11	51	40	22	226
54 Mecosta	20	24	24	20	21	20	24	19	27	42	19	13	205
55 Menominee	10	17	12	8	6	7	6	4	10	27	8	6	82
56 Midland	50	41	33	18	42	37	32	39	40	53	33	19	313
57 Missaukee													0
58 Monroe	69	38	52	24	29	49	40	47	56	93	31	41	410
59 Montcalm	59	41	38	33	26	34	24	28	20	68	43	29	305
60 Montmorency	6	11	5	3	8	2	8	2	7	11	7	7	55
61 Muskegon	340	214	238	224	198	208	211	234	219	469	215	100	2,078
62 Newaygo	38	23	31	22	42	35	35	28	25	69	31	37	324
63 Oakland	340	248	276	217	249	214	269	273	213	497	243	172	2,347
64 Oceana	69	51	33	36	20	28	30	42	19	78	40	42	335
65 Ogemaw	16	4	10	13	13	12	9	9	13	40	12	15	136
66 Ontonagon	6	3	1	3	5	7	1	9	3	5	10	3	46
67 Osceola	19	16	12	17	12	15	11	14	16	33	11	14	143
68 Oscoda	5	9	0	2	0	4	4	2	3	8	4	5	32
69 Otsego	17	11	11	6	11	6	8	3	6	17	12	9	78
70 Ottawa	51	38	49	40	35	30	36	20	27	88	19	29	324
71 Presque Isle	8	3	10	8	3	0	2	2	3	12	6	4	40
72 Roscommon	12	16	13	16	15	13	12	14	18	31	8	12	139
73 Saginaw	263	186	218	189	189	197	205	219	182	371	184	181	1,917
74 St. Clair	148	120	123	123	101	107	133	110	102	226	101	70	1,073
75 St. Joseph	40	35	26	28	43	23	29	20	26	50	29	19	267
76 Sanilac	41	35	33	26	28	19	18	25	28	62	21	20	247
77 Schoolcraft	7	6	7	16	2	4	10	5	4	10	8	4	63
78 Shiawassee	50	36	37	28	28	23	38	26	36	65	30	27	301
79 Tuscola	43	42	39	27	35	22	37	28	35	67	51	32	334
80 Van Buren	91	44	54	66	49	51	61	60	64	125	68	47	591
81 Washtenaw	138	94	107	101	120	108	115	117	98	220	104	103	1,086
82 Wayne	3,136	1,853	2,282	2,123	2,015	1,858	2,179	2,088	1,938	4,241	1,818	1,514	19,774
83 Wexford/Missaukee	64	45	47	25	38	32	33	31	25	70	29	22	305
TOTALS	8,620	5,831	6,617	5,931	5,847	5,417	6,280	6,070	5,768	12,267	5,687	4,783	58,050

Data Source: RD-470.

WORK FIRST REFERRALS

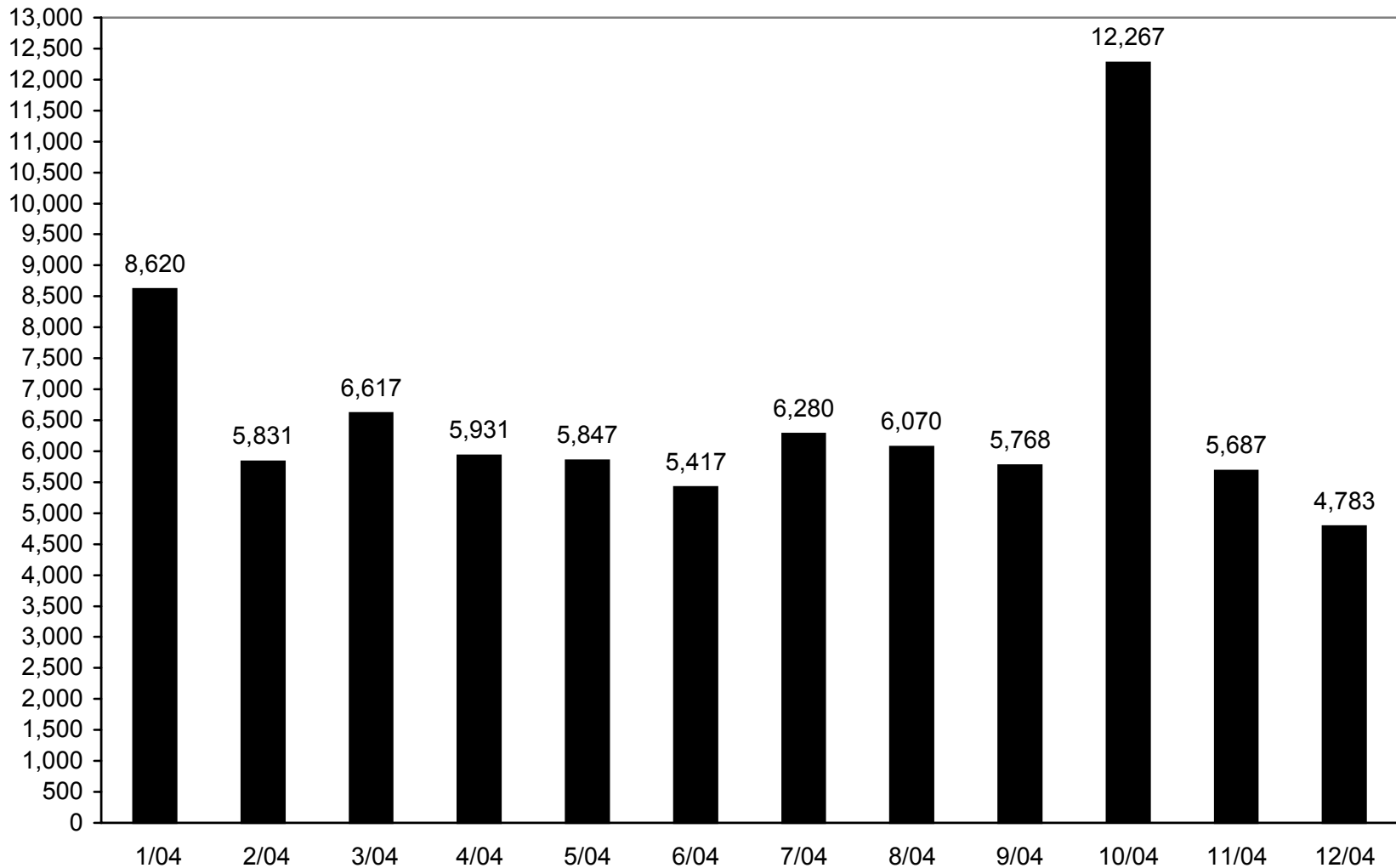
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	Totals YTD
ZONE VIII													
13 Redford	141	84	99	76	87	92	94	89	79	199	59	59	834
14 Lincoln Park	83	61	78	58	61	54	68	62	68	115	50	46	582
15 Greydale	184	101	143	116	145	113	140	126	145	289	109	95	1,278
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	210	120	151	138	145	106	145	137	117	228	107	86	1,209
18 Taylor	131	79	75	87	78	66	90	91	89	177	88	61	827
19 Inkster	132	100	117	98	82	75	94	73	86	188	93	64	853
32 Tireman	140	96	97	91	84	92	89	96	96	223	105	86	962
35 Schoolcraft	241	137	183	172	181	135	163	161	161	328	144	144	1,589
39 Fullerton/Jeffries	158	94	111	127	124	107	134	120	112	231	83	85	1,123
TOTAL	1,420	872	1,054	963	987	840	1,017	955	953	1,978	838	726	8,134
ZONE IX													
41 Fort/Wayne	127	88	88	82	77	87	80	65	65	180	67	48	751
43 Glendale/Trumbull	338	167	185	187	187	184	209	182	174	417	146	131	1,817
49 Grand River/Warren	167	113	156	138	124	128	138	146	99	264	110	92	1,239
55 Hamtramck	123	67	98	72	93	82	97	94	84	167	75	59	823
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	295	138	200	213	151	164	181	169	157	366	152	129	1,682
58 Lafayette	111	69	69	67	53	58	66	75	61	117	67	56	
59 McNichols/Goddard	171	84	128	97	92	86	92	93	94	191	90	82	917
73 Forest/Ellery	159	102	141	133	99	90	103	113	106	212	102	90	1,048
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	223	153	163	171	152	139	196	196	145	348	171	101	1,619
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,714	981	1,228	1,160	1,028	1,018	1,162	1,133	985	2,262	980	788	6,089
99 Other	1	0	1	2	0	0	0	0	0	1	0	0	5
WAYNE COUNTY TOTALS	3,135	1,853	2,283	2,125	2,015	1,858	2,179	2,088	1,938	4,241	1,818	1,514	14,228

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



- The WORK FIRST program began October 1, 1994.

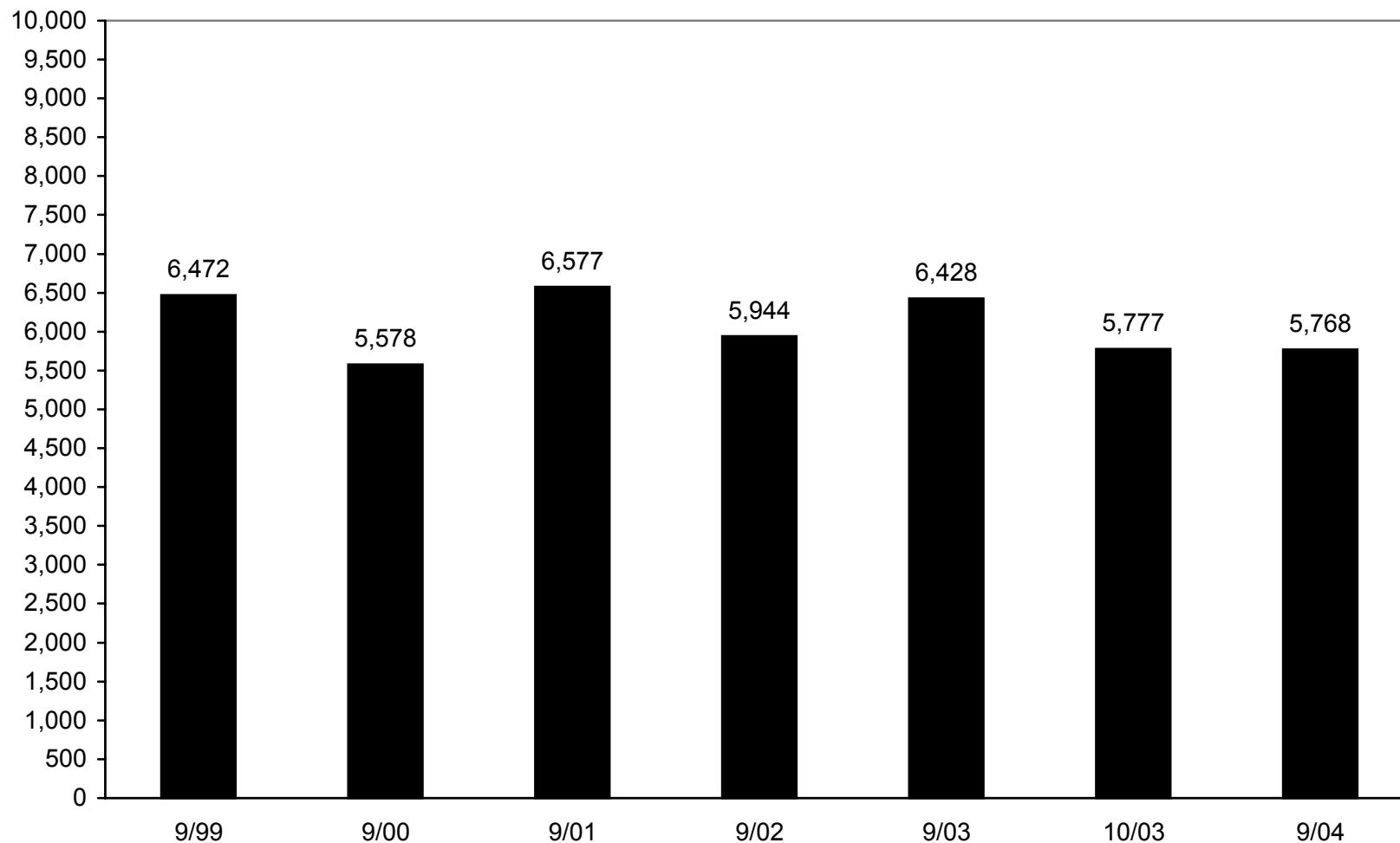
Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data

1999 - 2004



- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

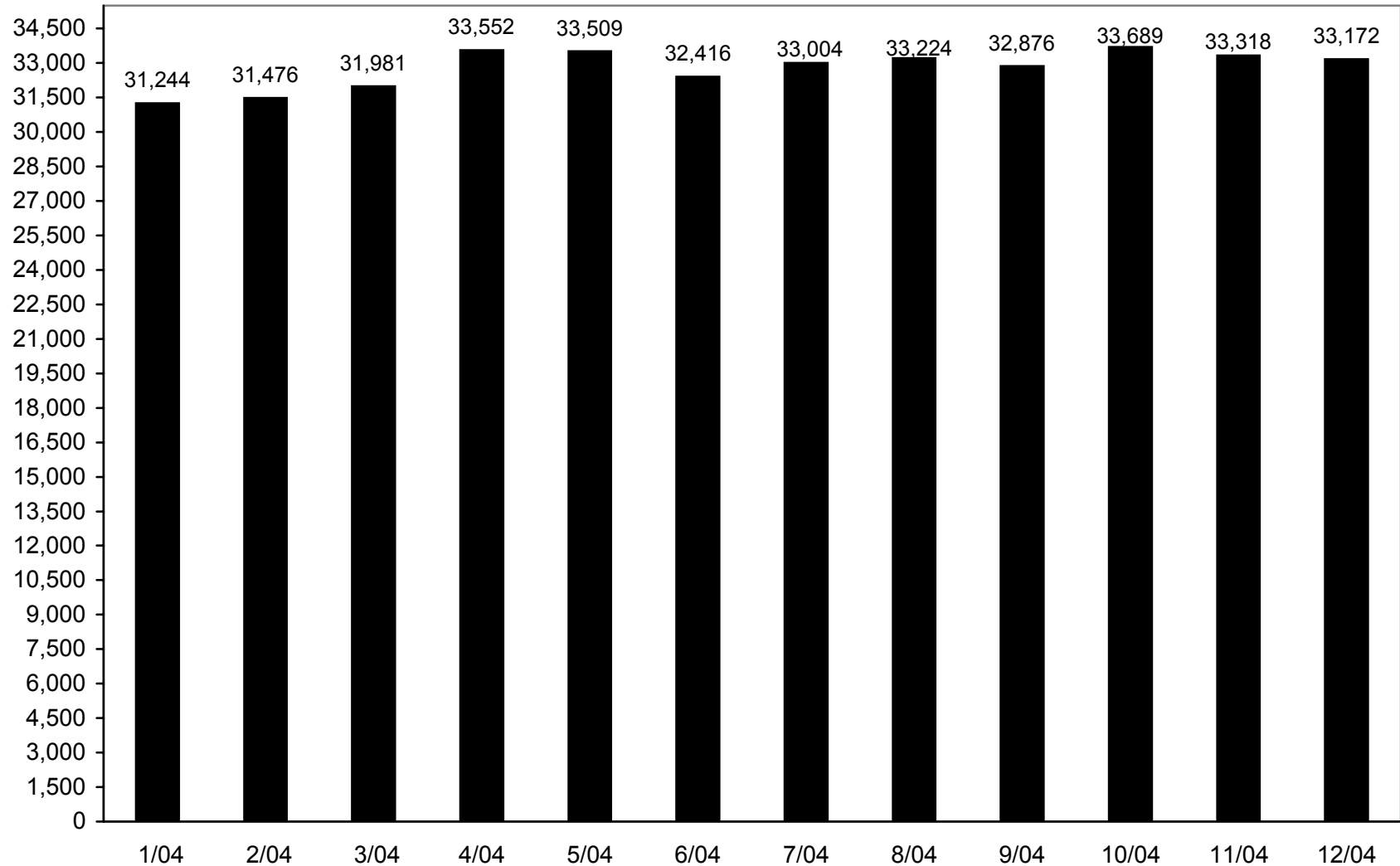
Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/71-workfr yr

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

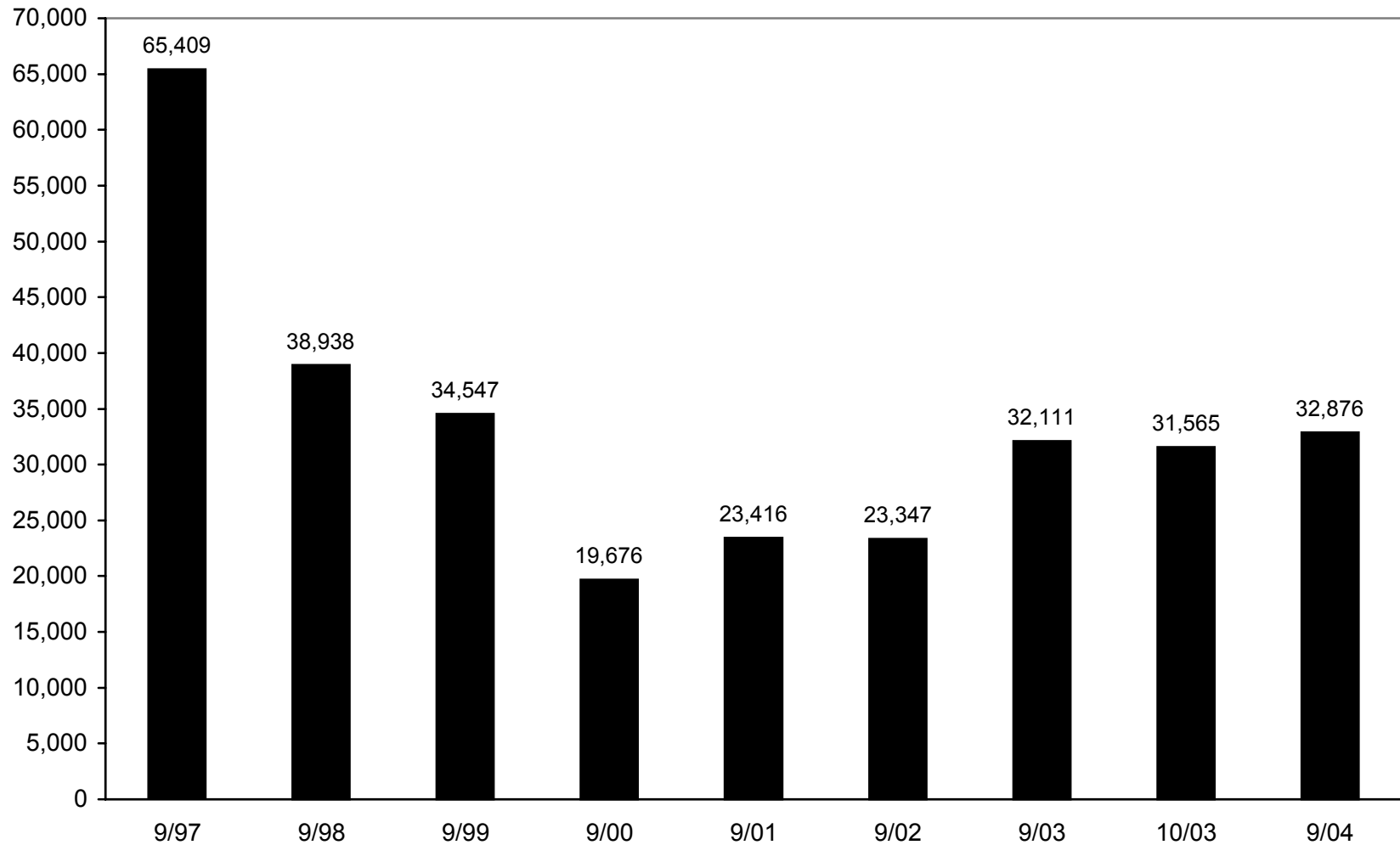
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1997 - 2004

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/73-active

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04
1 Alcona	15	16	8	10	12	10	11	6	8	12	14	16
2 Alger	10	11	10	11	11	4	8	6	9	7	7	7
3 Allegan	109	112	122	128	129	135	132	123	100	114	104	102
4 Alpena	51	59	46	51	41	39	46	42	44	50	53	59
5 Antrim	20	19	20	8	17	16	14	12	16	22	27	22
6 Arenac	39	40	46	42	28	26	27	18	16	18	26	25
7 Baraga	29	25	24	26	20	25	25	27	33	33	36	32
8 Barry	64	82	82	84	92	79	89	100	111	109	94	97
9 Bay	247	245	264	283	257	241	253	272	257	256	282	291
10 Benzie	25	30	33	23	22	18	16	12	15	20	23	24
11 Berrien	339	334	292	281	273	268	260	231	262	258	262	292
12 Branch	195	195	184	192	196	189	192	169	156	167	152	148
13 Calhoun	592	540	545	611	620	577	592	567	629	655	651	662
14 Cass	101	78	65	73	64	62	80	80	76	83	96	101
15 Charlevoix	0	0	0	0	0	0						
16 Cheboygan	36	30	33	36	44	28	17	18	16	28	41	43
17 Chippewa	51	62	63	59	74	53	40	39	40	46	48	47
18 Clare	43	55	57	52	57	44	48	59	63	70	67	67
19 Clinton	20	26	34	43	37	26	26	37	31	36	31	31
20 Crawford	41	33	32	34	32	22	27	18	27	29	27	28
21 Delta	35	32	38	40	41	30	30	32	32	32	38	42
22 Dickinson	11	15	29	29	20	11	17	13	12	14	11	10
23 Eaton	111	97	95	118	119	100	113	101	114	119	114	105
24 Emmet	26	21	11	21	24	20	21	14	20	29	35	35
25 Genesee	2,526	2,538	2,572	2,677	2,689	2,582	2,609	2,571	2,543	2,628	2,615	2,606
26 Gladwin	35	23	31	31	33	27	23	27	30	29	30	31
27 Gogebic	41	47	53	63	60	57	48	66	63	72	76	82
28 Grand Traverse	44	44	41	34	38	31	37	33	39	43	52	53
29 Gratiot	124	109	103	101	102	83	92	109	123	128	122	137
30 Hillsdale	87	87	83	82	67	50	71	63	62	73	66	75
31 Houghton	24	17	27	21	20	24	22	21	27	23	27	29
32 Huron	38	39	45	52	46	41	43	44	41	48	41	38
33 Ingham	362	399	441	479	470	461	509	493	507	507	476	507
34 Ionia	76	78	90	95	88	95	91	91	88	93	89	88
35 Iosco	55	72	69	66	63	50	41	50	51	43	40	46
36 Iron	27	32	24	27	22	26	26	23	25	24	38	27
37 Isabella	96	110	98	105	101	95	105	120	119	128	128	128
38 Jackson	443	426	430	441	407	402	366	362	342	349	350	382
39 Kalamazoo	722	714	722	767	761	713	774	819	765	789	733	739
40 Kalkaska	28	32	43	39	35	26	30	31	29	32	32	29
41 Kent	1,152	1,200	1,199	1,332	1,311	1,206	1,217	1,230	1,176	1,146	1,050	1,049
42 Keweenaw	2	1	2	2	4	4	8	1	2	3	2	1

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04
43 Lake	58	52	51	59	60	54	55	53	50	48	45	51
44 Lapeer	105	120	108	126	93	82	71	83	86	94	82	85
45 Leelanau	0	0	0	0	0	0	0					
46 Lenawee	76	76	81	87	100	95	117	102	88	84	86	104
47 Livingston	36	39	33	35	31	29	38	39	32	39	44	47
48 Luce	18	17	23	29	29	25	20	25	22	24	26	15
49 Mackinac	12	11	15	8	7	6	4	3	6	8	10	18
50 Macomb	757	796	819	902	937	904	931	933	902	965	981	926
51 Manistee	60	58	55	61	50	43	40	44	40	41	45	47
52 Marquette	82	79	72	72	81	84	83	84	68	72	66	73
53 Mason	79	89	86	82	71	72	67	70	59	73	89	89
54 Mecosta	41	47	52	60	52	48	56	54	62	61	54	49
55 Menominee	16	27	27	20	13	11	10	8	16	23	19	12
56 Midland	126	137	132	117	129	129	121	135	143	140	140	137
57 Missaukee												
58 Monroe	137	120	129	129	105	110	118	123	136	142	135	136
59 Montcalm	134	145	122	122	108	111	111	106	83	85	111	106
60 Montmorency	9	19	17	15	20	14	14	11	13	10	17	19
61 Muskegon	1,346	1,391	1,413	1,482	1,486	1,478	1,448	1,433	1,414	1,449	1,438	1,449
62 Newaygo	74	68	74	68	85	86	98	82	82	88	101	112
63 Oakland	904	915	939	987	1,000	963	1,001	1,027	993	1,035	1,022	985
64 Oceana	197	213	204	224	196	186	170	181	155	156	158	164
65 Ogemaw	35	22	16	27	29	29	26	22	24	38	36	43
66 Ontonagon	9	11	12	13	15	19	14	19	19	13	20	17
67 Osceola	43	43	42	53	45	37	38	46	46	46	40	46
68 Oscoda	11	13	6	5	3	6	7	6	5	6	6	10
69 Otsego	29	27	24	26	25	21	20	14	14	16	24	24
70 Ottawa	95	105	108	121	104	91	100	81	76	92	83	89
71 Presque Isle	12	9	11	18	17	8	4	2	5	11	11	13
72 Roscommon	38	34	27	38	31	28	25	30	32	35	25	25
73 Saginaw	1,330	1,336	1,363	1,407	1,396	1,402	1,406	1,400	1,347	1,303	1,295	1,285
74 St. Clair	492	519	538	572	573	530	556	552	542	551	541	518
75 St. Joseph	86	85	71	84	99	82	71	64	62	54	63	67
76 Sanilac	108	109	117	97	98	82	75	82	85	90	85	83
77 Schoolcraft	16	15	17	28	25	18	19	19	12	12	15	15
78 Shiawassee	98	112	110	117	107	96	100	93	98	105	96	99
79 Tuscola	96	114	118	100	102	93	100	89	91	91	107	111
80 Van Buren	192	177	170	194	180	171	167	161	170	186	200	195
81 Washtenaw	398	388	401	420	424	421	442	451	457	465	466	468
82 Wayne	15,652	15,649	15,996	16,710	16,865	16,605	16,918	17,195	17,091	17,432	17,200	16,990
83 Wexford	145	164	176	168	171	151	147	152	131	141	130	117
TOTALS	31,244	31,476	31,981	33,552	33,509	32,416	33,004	33,224	32,876	33,689	33,318	33,172

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04
ZONE VIII												
13 Redford	564	569	584	585	606	601	607	626	607	650	611	601
14 Lincoln Park	310	320	331	357	368	354	355	370	370	369	366	383
15 Greendale	985	965	972	987	1,013	1,017	1,040	1,033	1,043	1,089	1,076	1,062
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	922	928	971	1,019	1,041	1,003	1,012	1,034	1,032	1,047	1,039	1,018
18 Taylor	433	426	419	443	431	413	417	432	444	458	452	444
19 Inkster	542	587	606	632	634	615	614	622	603	646	667	668
32 Tireman	914	924	914	932	913	916	885	896	900	942	958	964
35 Schoolcraft	1,164	1,156	1,196	1,254	1,307	1,242	1,248	1,266	1,296	1,326	1,264	1,285
39 Fullerton/Jeffries	883	899	916	950	945	927	946	958	948	979	936	921
TOTAL	6,717	6,774	6,909	7,159	7,258	7,088	7,124	7,237	7,243	7,506	7,369	7,346
ZONE IX												
41 Fort/Wayne	647	643	654	657	661	673	695	678	660	688	673	654
43 Glendale	1,860	1,847	1,847	1,925	1,907	1,850	1,912	1,919	1,897	1,851	1,785	1,753
49 Grand River/Warren	888	869	929	995	1,008	1,033	1,085	1,102	1,078	1,099	1,070	1,069
55 Hamtramck	419	413	453	475	480	474	509	544	549	559	549	535
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,751	1,724	1,721	1,797	1,808	1,792	1,818	1,831	1,821	1,851	1,855	1,819
58 Lafayette	539	563	572	609	602	591	591	612	586	570	554	536
59 McNichols/Goddard	795	754	801	833	840	842	855	869	850	879	871	860
73 Forest/Ellery	915	918	945	1,018	1,035	1,025	1,029	1,044	1,039	1,014	1,026	1,029
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,116	1,140	1,162	1,238	1,263	1,234	1,298	1,356	1,367	1,415	1,448	1,388
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,930	8,871	9,084	9,547	9,604	9,514	9,792	9,955	9,847	9,926	9,831	9,643
Wayne - Other	9	11	5	5	4	3	4	3	3	-		1
WAYNE CO. TOTALS	15,656	15,656	15,998	16,711	16,866	16,605	16,920	17,195	17,093	17,432	17,200	16,990

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

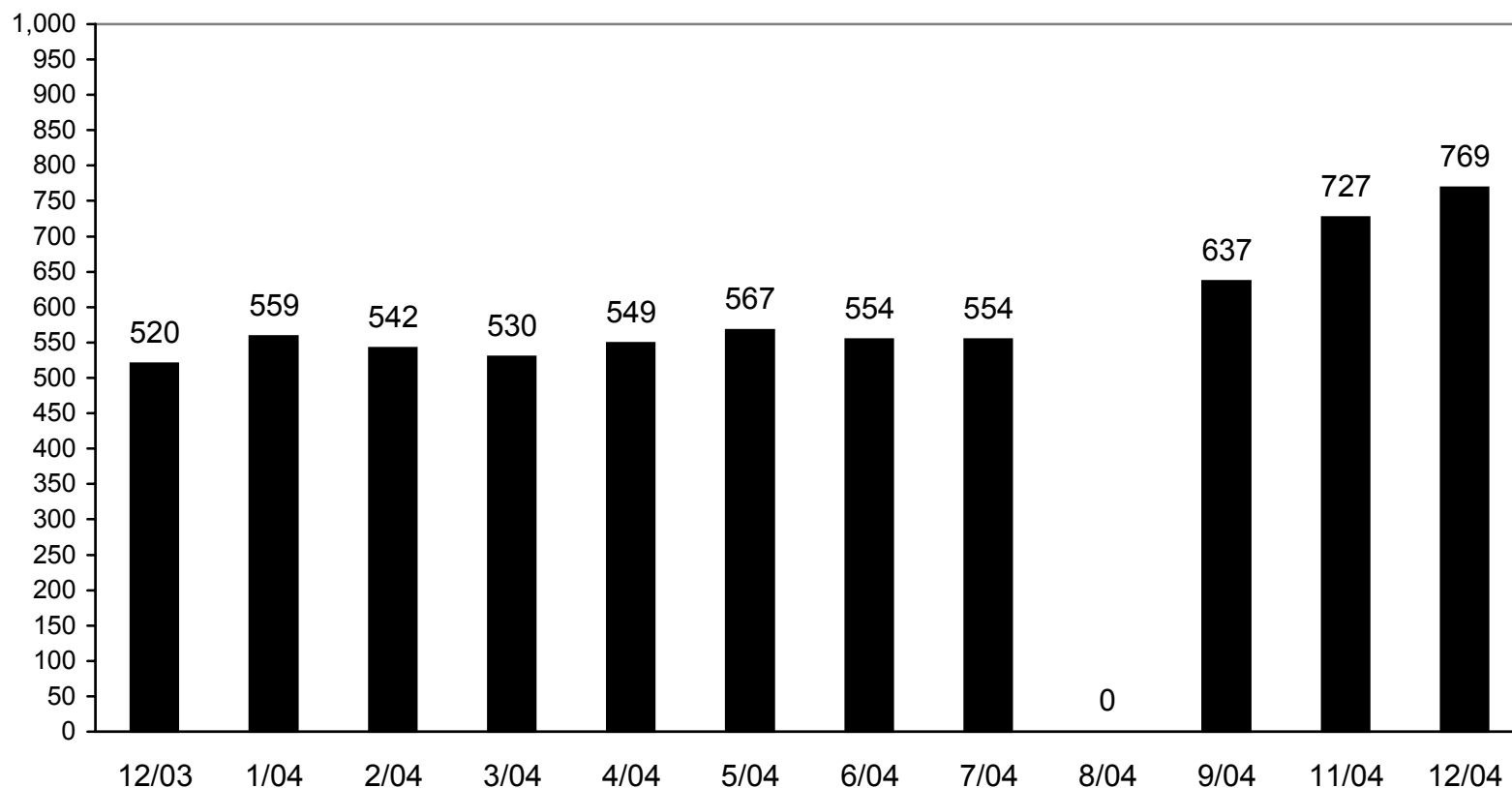
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/76-awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS

As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	2,193

FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/04			630	19	649	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/04			743	26	769	
12/04			757	18	775	
1/05						404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/05						
3/05						
4/05						
5/05						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
6/05						
7/05						
8/05						
9/05						407 Case closure for refusing suitable employment without good cause.
FY 2005 YTD Total			2,130	63	2,193	

* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively.
Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 2004

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	0	0	0
2 Alger		0	0	0	0	0
3 Allegan		0	0	6	0	6
4 Alpena		0	0	0	0	0
5 Antrim		0	0	1	0	1
6 Arenac		0	0	1	1	2
7 Baraga		0	0	3	0	3
8 Barry		0	0	0	0	0
9 Bay		0	0	6	0	6
10 Benzie		0	0	0	0	0
11 Berrien		0	0	21	0	21
12 Branch		0	0	2	1	3
13 Calhoun		0	0	21	0	21
14 Cass		0	0	5	0	5
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	0	0	0
17 Chippewa		0	0	0	0	0
18 Clare		0	0	2	0	2
19 Clinton		0	0	1	0	1
20 Crawford		0	0	1	0	1
21 Delta		0	0	1	0	1
22 Dickinson		0	0	0	0	0
23 Eaton		0	0	2	0	2
24 Emmet		0	0	0	0	0
25 Genesee		0	0	82	0	82
26 Gladwin		0	0	1	0	1
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	0	0	0
29 Gratiot		0	0	3	0	3
30 Hillsdale		0	0	4	0	4
31 Houghton		0	0	1	0	1
32 Huron		0	0	0	0	0
33 Ingham		0	0	17	2	19
34 Ionia		0	0	6	0	6
35 Iosco		0	0	1	0	1
36 Iron		0	0	0	0	0
37 Isabella		0	0	10	0	10
38 Jackson		0	0	10	0	10
39 Kalamazoo		0	0	42	0	42
40 Kalkaska		0	0	3	0	3
41 Kent		0	0	81	1	82
42 Keweenaw		0	0	0	0	0

November 2004

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	4	0	4
	0	0	2	0	2
	0	0	3	0	3
	0	0	1	0	1
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	23	0	23
	0	0	2	0	2
	0	0	24	0	24
	0	0	0	0	0
	0	0	0	0	0
	0	0	1	0	1
	0	0	0	0	0
	0	0	6	0	6
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	5	0	5
	0	0	2	0	2
	0	0	69	0	69
	0	0	2	0	2
	0	0	3	0	3
	0	0	2	0	2
	0	0	4	0	4
	0	0	1	0	1
	0	0	0	0	0
	0	0	1	0	1
	0	0	17	0	17
	0	0	8	0	8
	0	0	2	0	2
	0	0	0	0	0
	0	0	4	0	4
	0	0	10	0	10
	0	0	69	1	70
	0	0	1	0	1
	0	0	85	2	87
	0	0	0	0	0

December 2004

	403	404	405	407	Total
	0	0	1	0	1
	0	0	1	0	1
	0	0	5	0	5
	0	0	1	0	1
	0	0	3	0	3
	0	0	1	0	1
	0	0	2	0	2
	0	0	2	0	2
	0	0	8	0	8
	0	0	0	0	0
	0	0	27	0	27
	0	0	4	0	4
	0	0	31	0	31
	0	0	3	0	3
	0	0	0	0	0
	0	0	1	0	1
	0	0	4	0	4
	0	0	4	0	4
	0	0	3	0	3
	0	0	0	0	0
	0	0	0	0	0
	0	0	2	0	2
	0	0	7	0	7
	0	0	1	1	2
	0	0	83	0	83
	0	0	2	0	2
	0	0	0	0	0
	0	0	1	0	1
	0	0	5	0	5
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	18	0	18
	0	0	9	0	9
	0	0	4	0	4
	0	0	1	0	1
	0	0	4	0	4
	0	0	8	0	8
	0	0	44	1	45
	0	0	3	0	3
	0	0	79	5	84
	0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

		October 2004				
County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	0	0	0
44 Lapeer		0	0	4	0	4
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	7	0	7
47 Livingston		0	0	1	0	1
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	21	0	21
51 Manistee		0	0	1	0	1
52 Marquette		0	0	3	0	3
53 Mason		0	0	3	0	3
54 Mecosta		0	0	4	0	4
55 Menominee		0	0	4	0	4
56 Midland		0	0	0	0	0
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	3	0	3
59 Montcalm		0	0	2	0	2
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	23	0	23
62 Newaygo		0	0	4	0	4
63 Oakland		0	0	29	3	32
64 Oceana		0	0	3	0	3
65 Ogemaw		0	0	1	0	1
66 Ontonagon		0	0	1	0	1
67 Osceola		0	0	2	0	2
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	0	0	0
70 Ottawa		0	0	4	0	4
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	1	0	1
73 Saginaw		0	0	32	1	33
74 St. Clair		0	0	11	1	12
75 St. Joseph		0	0	1	0	1
76 Sanilac		0	0	2	0	2
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	3	0	3
79 Tuscola		0	0	4	0	4
80 Van Buren		0	0	3	0	3
81 Washtenaw		0	0	15	0	15
82 Wayne		0	0	98	9	107
83 Wexford/Missaukee		0	0	6	0	6
TOTAL		0	0	630	19	649

		November 2004				
		403	404	405	407	Total
		0	0	5	0	5
		0	0	7	0	7
		0	0	0	0	0
		0	0	3	0	3
		0	0	2	1	3
		0	0	0	0	0
		0	0	0	0	0
		0	0	28	0	28
		0	0	3	0	3
		0	0	2	0	2
		0	0	0	0	0
		0	0	6	0	6
		0	0	1	0	1
		0	0	1	0	1
		0	0	0	0	0
		0	0	3	0	3
		0	0	9	0	9
		0	0	0	0	0
		0	0	36	1	37
		0	0	4	0	4
		0	0	46	3	49
		0	0	3	0	3
		0	0	1	0	1
		0	0	0	1	1
		0	0	2	0	2
		0	0	0	0	0
		0	0	0	0	0
		0	0	3	0	3
		0	0	0	0	0
		0	0	7	0	7
		0	0	28	0	28
		0	0	10	1	11
		0	0	2	0	2
		0	0	2	0	2
		0	0	1	0	1
		0	0	4	0	4
		0	0	5	0	5
		0	0	12	0	12
		0	0	15	0	15
		0	0	125	16	141
		0	0	7	0	7
		0	0	743	26	769

		December 2004				
		403	404	405	407	Total
		0	0	3	0	3
		0	0	7	0	7
		0	0	0	0	0
		0	0	3	0	3
		0	0	1	0	1
		0	0	0	0	0
		0	0	1	0	1
		0	0	24	0	24
		0	0	5	0	5
		0	0	0	0	0
		0	0	1	0	1
		0	0	3	0	3
		0	0	4	0	4
		0	0	4	0	4
		0	0	0	0	0
		0	0	10	0	10
		0	0	4	0	4
		0	0	0	0	0
		0	0	32	0	32
		0	0	2	0	2
		0	0	48	1	49
		0	0	2	0	2
		0	0	1	0	1
		0	0	1	0	1
		0	0	2	0	2
		0	0	0	0	0
		0	0	0	0	0
		0	0	5	0	5
		0	0	0	0	0
		0	0	0	0	0
		0	0	25	0	25
		0	0	8	0	8
		0	0	5	0	5
		0	0	11	0	11
		0	0	0	0	0
		0	0	4	0	4
		0	0	4	0	4
		0	0	11	0	11
		0	0	16	0	16
		0	0	131	10	141
		0	0	5	0	5
		0	0	757	18	775

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

		October 2004				
County	Closure Code →	403	404	405	407	Total
Zone VII		Wayne County District Offices				
13	Redford	0	0	5	0	5
14	Lincoln Park	0	0	4	0	4
15	Greydale	0	0	6	0	6
17	Joy/Greenfield	0	0	3	4	7
18	Taylor	0	0	6	0	6
19	Inkster	0	0	5	0	5
32	Tireman	0	0	2	1	3
35	Schoolcraft	0	0	12	0	12
39	Fullerton/Jeffries	0	0	4	0	4
TOTAL		0	0	47	5	52
Zone VIII						
41	Fort Wayne	0	0	9	0	9
43	Glendale	0	0	14	3	17
49	Grand River/Warren	0	0	4	0	4
55	Hamtramck	0	0	6	0	8
57	Medbury	0	0	7	1	0
58	Lafayette	0	0	0	0	2
59	McNichols/Goddard	0	0	2	0	2
73	Forest/Elery	0	0	3	0	3
74	Kercheval	0	0	0	0	0
76	Gratiot/7 Mile			6	0	
TOTAL		0	0	51	4	45
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	98	9	97
OUTSTATE TOTAL		0	0	532	10	552

November 2004					
403	404	405	407	Total	
Wayne County District Offices					
0	0	2	0	2	
0	0	14	0	14	
0	0	5	0	5	
0	0	12	2	14	
0	0	9	0	9	
0	0	3	0	3	
0	0	6	1	7	
0	0	11	1	12	
0	0	4	1	5	
0	0	66	5	71	
0	0	9	0	9	
0	0	11	7	18	
0	0	16	0	16	
0	0	6	0	6	
0	0	5	1	6	
0	0	4	3	7	
0	0	3	0	3	
0	0	0	0	0	
0	0	0	0	0	
	0	5	0		
0	0	59	11	65	
0	0	0	0	0	
0	0	125	16	136	
0	0	618	10	633	

December 2004					
403	404	405	407	Total	
Wayne County District Offices					
0	0	1	0	1	
0	0	8	0	8	
0	0	12	0	12	
0	0	7	6	13	
0	0	11	0	11	
0	0	3	1	4	
0	0	5	0	5	
0	0	16	0	16	
0	0	11	0	11	
0	0	74	7	81	
0	0	5	0	5	
0	0	17	0	17	
0	0	8	0	8	
0	0	8	0	8	
0	0	8	1	9	
0	0	3	0	3	
0	0	3	1	4	
0	0	4	0	4	
0	0	0	0	0	
		1	1	2	
0	0	57	3	58	
0	0	0	0	0	
0	0	131	10	139	
0	0	626	8	636	

[km]rl/Welfare Reform/WRDM Report Oct-Dec 04/79-81-sanctions

POVERTY DATA

Poverty Thresholds.....	83
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CENSUS BUREAU POVERTY THRESHOLDS*

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183
2	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473
3	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802
4	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400
5	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380
6	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886
7	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802
8	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593

Family Size	1998	1999	2000	2001	2002**	2003***	2004****	2005****	2006****
1	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,647	\$9,897	\$10,135
2	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,339	\$12,660	\$12,964
3	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,076	\$15,468	\$15,840
4	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,318	\$19,820	\$20,296
5	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,846	\$23,440	\$24,002
6	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,800	\$26,471	\$27,106
7	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,315	\$30,077	\$30,799
8	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,442	\$33,285	\$34,084

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government in poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, r other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget an purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI 2005, and 2006 Poverty Thresholds are based on projected increases in the U.S. CPI-U of 2.7% in 2004, 2.6% in 2005, and 2.4% in*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September. 2003. were moderately revised in January. 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Final" (Released August 2004).*

**** *The 2004, 2005 and 2006 figures are Budget and Policy Analysis Division projections (January, 2004).*

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POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890
2	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610
3	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330
4	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050
5	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770
6	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490
7	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210
8	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930

Family Size	1998	1999	2000	2001	2002	2003	2004**	2005**	2006**
1	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,830
2	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,170
3	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,510
4	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$19,850
5	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,190
6	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,530
7	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$29,870
8	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,210

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty threshold (page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under the Federal program.

** FY 2005 and FY 2006 Guidelines are Budget and Policy Analysis Division projections.

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